

as of 12/15/2021

## 2020-2021 Profile of Todd County School District 66-1

110 E Denver Dr, Mission, SD 57555

Home County: Todd

Area in Square Miles: 1,391

### Student Data

Fall 2020 PK-12 Enrollment	2,156
Fall 2020 K-12 Fall Enrollment	2,156
Fall 2020 State Aid Fall Enrollment	2,181.10
Open Enrolled Students Rec'd	0
Home School ADM	21.10
December 2020 Federal Child Count*	248
% Special Needs Students*	11.5%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	2.9%
District Attendance Rate	71.4%
Student to Staff Ratio	13.4
Number of Graduates	73

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$50,899
Avg Years of Experience	8.2
% with Advanced Degrees	21.5%
Certified Instructional Staff	155.8
Classroom Staff	5.0

### American College Test (ACT) \*

English	12.4
Math	15.3
Reading	14.5
Science	14.6
Composite Score	14.4
Number Tested	79

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$66,001

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,063.664	1,410.879
9-12	325.360	535.290
<b>Total</b>	<b>1,389.025</b>	<b>1,946.169</b>

### State Aid Funding

General Aid*	\$12,610,361
Special Education	\$2,335,052
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$14,945,413</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$3,905,041
Capital Outlay	\$25,637,069
Special Education	\$439,514
Impact Aid	\$20,405,036

### Cost per ADM\*

Educational Funds \$14,489

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$177,267,000
Owner Occupied	\$14,150,477
Other Non-Ag/Utilities	\$17,874,024
<b>Total</b>	<b>\$209,291,501</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.589
Bond Redemption	\$0.000

# Todd County School District 66-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,163,270	\$588,990	\$399,535
County	\$7,503	\$1,353	\$874
State	\$12,845,164	\$0	\$2,335,052
Federal	\$10,462,801	\$0	\$1,060,452
<b>Total</b>	<b>\$24,478,737</b>	<b>\$590,343</b>	<b>\$3,795,913</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$16,570,026	
Bond Redemption	\$0	\$0
Capital Projects	\$1,326	\$15,260,367
Food Service	\$29,028	\$1,399,604
Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$14,182,362	\$0	\$1,997,135
PK Instruction	\$0	\$0	\$579,922
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$3,188,155	\$0	\$926,503
Administration Services	\$2,499,788	\$0	\$266,047
Fiscal Services	\$452,780	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$2,384,853	\$0
Operation/Maint. Services	\$3,598,891	\$0	\$0
Transportation Services	\$560,893	\$0	\$75,230
Other Support Services	\$469,838	\$0	\$0
Community Services	\$143,926	\$0	\$0
Non-Programmed	\$9,844	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$155,283	\$0	\$0
<b>Total Expenditures</b>	<b>\$25,261,761</b>	<b>\$2,384,853</b>	<b>\$3,844,837</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,579,253	\$2,612,721	\$201,396	\$3,490,808	\$295,320	\$0
PK Instruction	\$443,159	\$136,317	\$0	\$446	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,454,922	\$641,769	\$735,357	\$245,022	\$37,499	\$89
Administration Services	\$1,822,535	\$619,316	\$170,505	\$108,725	\$4,200	\$40,555
Fiscal Services	\$289,620	\$89,183	\$29,000	\$43,054	\$0	\$1,922
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$17,645,220	\$0
Operation/Maint. Services	\$1,081,623	\$348,055	\$1,158,896	\$551,625	\$458,693	\$0
Transportation Services	\$346,184	\$88,316	\$43,378	\$158,245	\$0	\$0
Other Support Services	\$743,193	\$167,474	\$80,970	\$851,097	\$0	\$26,708
Community Services	\$0	\$0	\$39,299	\$104,626	\$0	\$0
Non-Programmed	\$0	\$9,844	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$65,046	\$8,879	\$7,011	\$65,999	\$0	\$8,349
<b>Total Expenditures</b>	<b>\$16,825,534</b>	<b>\$4,721,873</b>	<b>\$2,465,812</b>	<b>\$5,619,646</b>	<b>\$18,440,933</b>	<b>\$77,623</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.