

as of 12/15/2021

## 2020-2021 Profile of Waubay School District 18-3

202 W School Rd, Waubay, SD 57273

Home County: Day

Area in Square Miles: 198

### Student Data

Fall 2020 PK-12 Enrollment	192
Fall 2020 K-12 Fall Enrollment	184
Fall 2020 State Aid Fall Enrollment	184.00
Open Enrolled Students Rec'd	15
Home School ADM	0.00
December 2020 Federal Child Count*	36
% Special Needs Students*	18.8%
% Eligible for Free/Reduced Lunch**	59.9%
District Dropout Rate	13.0%
District Attendance Rate	86.0%
Student to Staff Ratio	10.5
Number of Graduates	12

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$42,881
Avg Years of Experience	15.2
% with Advanced Degrees	31.6%
Certified Instructional Staff	18.3
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,894

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	8.108	9.018
KG-8	122.190	135.238
9-12	37.284	50.206
<b>Total</b>	<b>167.582</b>	<b>194.462</b>

### State Aid Funding

General Aid*	\$777,719
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$777,719</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$584,252
Capital Outlay	\$1,232,771
Special Education	\$405,097
Impact Aid	\$2,766,063

### Cost per ADM\*

Educational Funds \$12,839

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$124,777,923
Owner Occupied	\$31,467,804
Other Non-Ag/Utilities	\$39,202,161
<b>Total</b>	<b>\$195,447,888</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$2.089
Owner Occupied	\$4.675
Other Non-Ag/Utilities	\$9.673
Special Education	\$1.684
Capital Outlay	\$1.626
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

## Waubay School District 18-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$926,184	\$349,179	\$339,640
County	\$21,297	\$0	\$0
State	\$810,961	\$0	\$0
Federal	\$374,541	\$29,812	\$21,803
<b>Total</b>	<b>\$2,132,984</b>	<b>\$378,991</b>	<b>\$361,444</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$592,553	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$115,135	\$136,914
Other Enterprise	\$2,100	\$1,821

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,092,698	\$93,653	\$199,881
PK Instruction	\$37,752	\$0	\$4,095
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$154,431	\$1,774	\$28,532
Administration Services	\$302,277	\$0	\$0
Fiscal Services	\$113,514	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$233,761	\$118,696	\$0
Transportation Services	\$152,591	\$66,760	\$0
Other Support Services	\$7,275	\$1,663	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$21,948	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$67,865	\$3,862	\$0
<b>Total Expenditures</b>	<b>\$2,184,112</b>	<b>\$286,407</b>	<b>\$232,508</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$913,084	\$300,711	\$35,352	\$66,447	\$69,790	\$848
PK Instruction	\$27,112	\$10,433	\$4,095	\$208	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,207	\$24,245	\$41,144	\$1,337	\$1,774	\$30
Administration Services	\$168,530	\$83,444	\$22,054	\$8,608	\$0	\$19,640
Fiscal Services	\$85,236	\$15,983	\$9,002	\$2,600	\$0	\$693
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$47,712	\$8,129	\$78,585	\$78,101	\$118,696	\$21,234
Transportation Services	\$65,842	\$10,099	\$8,735	\$18,692	\$107,080	\$8,903
Other Support Services	\$53,876	\$6,886	\$303	\$80,411	\$1,663	\$2,714
Community Services	\$0	\$0	\$1,774	\$48	\$0	\$0
Non-Programmed	\$0	\$21,948	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$33,926	\$5,638	\$27,143	\$1,158	\$3,862	\$0
<b>Total Expenditures</b>	<b>\$1,511,524</b>	<b>\$487,516</b>	<b>\$228,187</b>	<b>\$257,610</b>	<b>\$302,864</b>	<b>\$54,062</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.