

as of 12/15/2021

## 2020-2021 Profile of Waverly School District 14-5

319 Mary Pl, Waverly, SD 57201

Home County: Codington

Area in Square Miles: 250

### Student Data

Fall 2020 PK-12 Enrollment	270
Fall 2020 K-12 Fall Enrollment	252
Fall 2020 State Aid Fall Enrollment	253.00
Open Enrolled Students Rec'd	144
Home School ADM	12.00
December 2020 Federal Child Count*	55
% Special Needs Students*	20.4%
% Eligible for Free/Reduced Lunch**	32.1%
District Dropout Rate	0.8%
District Attendance Rate	93.2%
Student to Staff Ratio	13.4
Number of Graduates	25

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,242
Avg Years of Experience	12.8
% with Advanced Degrees	14.3%
Certified Instructional Staff	20.1
Classroom Staff	0.0

### American College Test (ACT) \*

English	20.6
Math	23.2
Reading	21.6
Science	21.8
Composite Score	21.8
Number Tested	12

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,794

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.533	17.833
KG-8	158.690	167.667
9-12	74.355	82.443
<b>Total</b>	<b>250.577</b>	<b>267.943</b>

### State Aid Funding

General Aid*	\$1,318,948
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,318,948</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$757,107
Capital Outlay	\$1,272,836
Special Education	\$51,928
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$10,882

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$229,543,691
Owner Occupied	\$25,111,699
Other Non-Ag/Utilities	\$8,235,911
<b>Total</b>	<b>\$262,891,301</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$2.065
Owner Occupied	\$4.621
Other Non-Ag/Utilities	\$9.562
Special Education	\$1.684
Capital Outlay	\$2.750
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

## Waverly School District 14-5

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$820,532	\$771,621	\$458,007
County	\$13,121	\$0	\$0
State	\$1,681,674	\$0	\$0
Federal	\$260,535	\$17,051	\$0
<b>Total</b>	<b>\$2,775,862</b>	<b>\$788,672</b>	<b>\$458,007</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$139,619	\$176,804
Other Enterprise	\$9,875	\$11,195

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,235,645	\$171,908	\$341,504
PK Instruction	\$67,397	\$0	\$11,795
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$55,368	\$0	\$82,185
Administration Services	\$278,632	\$0	\$0
Fiscal Services	\$158,169	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$226,414	\$317,239	\$0
Transportation Services	\$186,222	\$40,723	\$0
Other Support Services	\$0	\$3,316	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$750	\$0	\$0
Debt Service	\$0	\$192,963	\$0
Co-Curricular	\$126,041	\$9,687	\$0
<b>Total Expenditures</b>	<b>\$2,334,639</b>	<b>\$735,836</b>	<b>\$435,484</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,042,668	\$313,685	\$184,831	\$109,164	\$98,709	\$0
PK Instruction	\$50,364	\$17,033	\$11,795	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$39,438	\$13,935	\$83,934	\$247	\$0	\$0
Administration Services	\$133,745	\$70,466	\$19,408	\$3,404	\$0	\$51,609
Fiscal Services	\$86,040	\$44,770	\$18,684	\$8,675	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$50,430	\$26,476	\$89,580	\$70,950	\$306,217	\$0
Transportation Services	\$102,116	\$27,825	\$14,884	\$41,397	\$40,723	\$0
Other Support Services	\$40,846	\$24,806	\$5,735	\$106,276	\$0	\$2,456
Community Services	\$8,700	\$1,188	\$598	\$709	\$0	\$0
Non-Programmed	\$0	\$750	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$192,963
Co-Curricular	\$57,773	\$7,356	\$39,135	\$31,465	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,612,119</b>	<b>\$548,289</b>	<b>\$468,585</b>	<b>\$372,287</b>	<b>\$445,649</b>	<b>\$247,028</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.