

as of 12/15/2021

2020-2021 Profile of Webster Area School District 18-5

102 E 9th Ave, Webster, SD 57274

Home County: Day

Area in Square Miles: 494

Student Data

Fall 2020 PK-12 Enrollment	522
Fall 2020 K-12 Fall Enrollment	499
Fall 2020 State Aid Fall Enrollment	504.00
Open Enrolled Students Rec'd	67
Home School ADM	20.00
December 2020 Federal Child Count*	69
% Special Needs Students*	13.2%
% Eligible for Free/Reduced Lunch**	20.8%
District Dropout Rate	0.0%
District Attendance Rate	92.9%
Student to Staff Ratio	14.5
Number of Graduates	29

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,393
Avg Years of Experience	16.7
% with Advanced Degrees	13.5%
Certified Instructional Staff	35.9
Classroom Staff	0.2

American College Test (ACT) *

English	20.5
Math	22.4
Reading	23.1
Science	22.1
Composite Score	22.2
Number Tested	20

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,114

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.655	22.167
KG-8	331.315	353.610
9-12	133.985	147.174
Total	485.955	522.952

State Aid Funding

General Aid*	\$1,076,819
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,076,819

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,434,098
Capital Outlay	\$1,453,814
Special Education	\$1,412,722
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,363

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$374,022,602
Owner Occupied	\$145,936,616
Other Non-Ag/Utilities	\$138,914,963
Total	\$658,874,181

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.335
Bond Redemption	\$0.097

Webster Area School District 18-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,353,471	\$1,750,607	\$1,131,213
County	\$43,728	\$769	\$500
State	\$1,160,292	\$0	\$0
Federal	\$620,147	\$116,656	\$2,642
Total	\$4,177,639	\$1,868,031	\$1,134,355

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$73,840	\$51,330
Capital Projects	\$0	\$0
Food Service	\$249,380	\$247,170
Other Enterprise	\$9,400	\$15,545

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,186,426	\$129,815	\$574,228
PK Instruction	\$21,059	\$0	\$5,621
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$347,927	\$22,509	\$54,465
Administration Services	\$403,378	\$4,416	\$40,972
Fiscal Services	\$101,220	\$8,368	\$0
Fac./Acquis./Const. Services	\$12,000	\$0	\$0
Operation/Maint. Services	\$419,737	\$88,189	\$0
Transportation Services	\$419,436	\$75,000	\$4,897
Other Support Services	\$5,942	\$499	\$25,951
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$663,262	\$0
Co-Curricular	\$232,725	\$49,401	\$0
Total Expenditures	\$4,149,849	\$1,041,457	\$706,135

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,903,926	\$449,842	\$233,992	\$316,210	\$0	\$2,044
PK Instruction	\$18,851	\$2,207	\$5,621	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$224,668	\$47,562	\$119,199	\$33,471	\$0	\$0
Administration Services	\$281,306	\$82,009	\$18,291	\$6,114	\$0	\$61,047
Fiscal Services	\$68,000	\$14,158	\$23,788	\$1,688	\$0	\$1,954
Fac./Acquis./Const. Services	\$0	\$0	\$12,000	\$0	\$0	\$0
Operation/Maint. Services	\$136,335	\$39,211	\$164,584	\$167,796	\$0	\$0
Transportation Services	\$0	\$0	\$495,702	\$3,631	\$0	\$0
Other Support Services	\$81,120	\$20,408	\$29,897	\$132,120	\$5,942	\$10,075
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$714,592
Co-Curricular	\$127,460	\$15,329	\$72,536	\$57,182	\$6,720	\$2,899
Total Expenditures	\$2,841,666	\$670,726	\$1,175,611	\$718,212	\$12,662	\$792,611

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.