

as of 12/15/2021

2020-2021 Profile of West Central School District 49-7

705 E 2nd St, Hartford, SD 57033

Home County: Minnehaha

Area in Square Miles: 165

Student Data

Fall 2020 PK-12 Enrollment	1,372
Fall 2020 K-12 Fall Enrollment	1,372
Fall 2020 State Aid Fall Enrollment	1,384.00
Open Enrolled Students Rec'd	124
Home School ADM	46.00
December 2020 Federal Child Count*	207
% Special Needs Students*	15.1%
% Eligible for Free/Reduced Lunch**	11.4%
District Dropout Rate	2.6%
District Attendance Rate	97.0%
Student to Staff Ratio	15.0
Number of Graduates	106

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$49,304
Avg Years of Experience	14.0
% with Advanced Degrees	36.8%
Certified Instructional Staff	91.2
Classroom Staff	0.0

American College Test (ACT) *

English	21.6
Math	20.0
Reading	21.9
Science	21.5
Composite Score	21.4
Number Tested	67

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,504

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	902.604	928.141
9-12	423.504	438.971
Total	1,326.108	1,367.112

State Aid Funding

General Aid*	\$5,467,401
Special Education	\$493,790
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$5,961,191

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$3,664,925
Capital Outlay	\$1,984,920
Special Education	\$592,648
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,968

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$164,929,837
Owner Occupied	\$456,533,952
Other Non-Ag/Utilities	\$146,515,127
Total	\$767,978,916

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.658
Owner Occupied	\$3.710
Other Non-Ag/Utilities	\$7.678
Special Education	\$1.684
Capital Outlay	\$1.690
Bond Redemption	\$0.860

* District has an opt out of general fund levy.

West Central School District 49-7

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,690,717	\$2,275,781	\$1,313,129
County	\$41,807	\$0	\$0
State	\$6,282,912	\$0	\$493,790
Federal	\$1,090,374	\$643,704	\$303,749
Total	\$11,105,810	\$2,919,485	\$2,110,668

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$756,788	\$5,339,574
Capital Projects	\$0	\$0
Food Service	\$871,505	\$818,443
Other Enterprise	\$46,208	\$39,021

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,432,742	\$727,912	\$1,470,542
PK Instruction	\$0	\$0	\$123,764
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$897,965	\$167,372	\$383,744
Administration Services	\$1,038,029	\$0	\$118,493
Fiscal Services	\$264,729	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$269,312	\$0
Operation/Maint. Services	\$1,427,705	\$50,611	\$0
Transportation Services	\$431,243	\$116,904	\$68,473
Other Support Services	\$10,350	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$429,337	\$0	\$0
Debt Service	\$0	\$3,565,608	\$0
Co-Curricular	\$402,865	\$176,499	\$0
Total Expenditures	\$10,334,965	\$5,074,219	\$2,165,016

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,166,797	\$1,085,974	\$466,468	\$911,956	\$0	\$0
PK Instruction	\$98,311	\$25,118	\$0	\$335	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$793,519	\$141,614	\$329,767	\$160,244	\$11,942	\$11,996
Administration Services	\$852,634	\$169,706	\$73,318	\$17,061	\$0	\$43,803
Fiscal Services	\$191,289	\$43,045	\$25,985	\$3,524	\$0	\$886
Fac./Acquis./Const. Services	\$0	\$0	\$157,793	\$0	\$111,519	\$0
Operation/Maint. Services	\$452,035	\$129,056	\$690,213	\$136,821	\$9,961	\$60,229
Transportation Services	\$275,140	\$49,857	\$105,003	\$54,317	\$116,904	\$15,399
Other Support Services	\$313,751	\$72,219	\$31,017	\$387,305	\$0	\$24,501
Community Services	\$26,266	\$3,547	\$129	\$9,079	\$0	\$0
Non-Programmed	\$365,003	\$27,923	\$36,411	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$8,905,183
Co-Curricular	\$234,358	\$29,018	\$94,195	\$67,018	\$153,311	\$1,465
Total Expenditures	\$8,769,102	\$1,777,077	\$2,010,300	\$1,747,659	\$403,638	\$9,063,462

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.