

as of 12/15/2021

2020-2021 Profile of White River School District 47-1

501 E 3rd St, White River, SD 57579

Home County: Mellette

Area in Square Miles: 914

Student Data

Fall 2020 PK-12 Enrollment	398
Fall 2020 K-12 Fall Enrollment	382
Fall 2020 State Aid Fall Enrollment	383.00
Open Enrolled Students Rec'd	49
Home School ADM	28.00
December 2020 Federal Child Count*	64
% Special Needs Students*	16.1%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	2.7%
District Attendance Rate	90.2%
Student to Staff Ratio	9.2
Number of Graduates	20

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,808
Avg Years of Experience	15.9
% with Advanced Degrees	11.9%
Certified Instructional Staff	40.7
Classroom Staff	2.5

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,617

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.456	17.456
KG-8	243.178	265.197
9-12	91.828	106.021
Total	352.462	388.673

State Aid Funding

General Aid*	\$2,248,438
Special Education	\$178,710
Sparsity	\$17,329
Extraordinary Cost Fund**	\$0
Total State Aid	\$2,444,477

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$149,993
Capital Outlay	\$10,412
Special Education	\$170,859
Impact Aid	\$7,000,768

Cost per ADM*

Educational Funds \$14,896

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$141,914,246
Owner Occupied	\$13,217,434
Other Non-Ag/Utilities	\$8,743,800
Total	\$163,875,480

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$1.499
Bond Redemption	\$0.000

White River School District 47-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$495,993	\$246,081	\$273,461
County	\$8,678	\$0	\$0
State	\$2,296,346	\$0	\$178,710
Federal	\$1,212,671	\$0	\$168,285
Total	\$4,013,689	\$246,081	\$620,456

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$2,156,261	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$273,265	\$314,868
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,700,326	\$310,072	\$487,923
PK Instruction	\$4	\$0	\$21,035
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$324,631	\$71,603	\$69,195
Administration Services	\$694,338	\$7,441	\$8,231
Fiscal Services	\$106,594	\$9,643	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$776,220	\$291,527	\$0
Transportation Services	\$95,455	\$90,129	\$0
Other Support Services	\$34,209	\$0	\$0
Community Services	\$985	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$223,275	\$1,308	\$0
Total Expenditures	\$4,956,037	\$781,723	\$586,384

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,337,243	\$680,104	\$87,064	\$300,367	\$93,542	\$0
PK Instruction	\$14,101	\$6,937	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$236,083	\$63,621	\$133,371	\$30,115	\$2,239	\$0
Administration Services	\$449,630	\$126,985	\$39,894	\$12,146	\$0	\$81,355
Fiscal Services	\$78,312	\$22,842	\$11,973	\$2,885	\$0	\$224
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$230,777	\$88,182	\$621,542	\$127,247	\$0	\$0
Transportation Services	\$37,214	\$11,312	\$34,762	\$12,167	\$90,129	\$0
Other Support Services	\$114,900	\$31,145	\$22,416	\$176,794	\$0	\$3,821
Community Services	\$0	\$0	\$50	\$935	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$123,749	\$16,940	\$41,642	\$40,677	\$0	\$1,575
Total Expenditures	\$3,622,010	\$1,048,068	\$992,715	\$703,333	\$185,910	\$86,976

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.