



as of 12/15/2021

2020-2021 Profile of Yankton School District 63-3

2410 West City Limits Rd, Yankton, SD 57078

Home County: Yankton

Area in Square Miles: 216

Student Data

Fall 2020 PK-12 Enrollment	2,952
Fall 2020 K-12 Fall Enrollment	2,801
Fall 2020 State Aid Fall Enrollment	2,808.99
Open Enrolled Students Rec'd	39
Home School ADM	99.00
December 2020 Federal Child Count*	466
% Special Needs Students*	15.8%
% Eligible for Free/Reduced Lunch**	31.2%
District Dropout Rate	0.4%
District Attendance Rate	97.1%
Student to Staff Ratio	17.3
Number of Graduates	160

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$52,957
Avg Years of Experience	16.9
% with Advanced Degrees	49.1%
Certified Instructional Staff	170.4
Classroom Staff	0.0

American College Test (ACT) *

English	20.8
Math	21.6
Reading	22.6
Science	21.7
Composite Score	21.8
Number Tested	90

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$72,687

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	150.151	153.863
KG-8	1,799.708	1,853.244
9-12	876.223	902.680
Total	2,826.083	2,909.787

State Aid Funding

General Aid*	\$9,866,351
Special Education	\$1,029,663
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$10,896,014

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$6,821,192
Capital Outlay	\$2,419,308
Special Education	\$1,600,008
Impact Aid	\$65,826

Cost per ADM*

Educational Funds \$9,238

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$230,047,643
Owner Occupied	\$916,611,376
Other Non-Ag/Utilities	\$486,300,257
Total	\$1,632,959,276

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.854
Owner Occupied	\$4.149
Other Non-Ag/Utilities	\$8.585
Special Education	\$1.684
Capital Outlay	\$2.868
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Yankton School District 63-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$8,498,456	\$4,850,814	\$2,714,010
County	\$392,298	\$5,824	\$0
State	\$10,494,410	\$0	\$1,029,663
Federal	\$2,262,793	\$104,051	\$880,977
Total	\$21,647,957	\$4,960,688	\$4,624,650

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$44,584	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$2,426,659	\$2,102,962
Other Enterprise	\$41,804	\$42,173

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$11,680,588	\$696,662	\$3,101,268
PK Instruction	\$368,741	\$0	\$68,933
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,817,873	\$30,340	\$970,659
Administration Services	\$2,183,969	\$0	\$185,585
Fiscal Services	\$474,186	\$69,239	\$0
Fac./Acquis./Const. Services	\$0	\$609,343	\$0
Operation/Maint. Services	\$3,041,057	\$394,342	\$0
Transportation Services	\$549,021	\$429,188	\$104,192
Other Support Services	\$111,341	\$23,417	\$107,969
Community Services	\$73,701	\$0	\$0
Non-Programmed	\$332,557	\$0	\$0
Debt Service	\$0	\$866,594	\$0
Co-Curricular	\$949,224	\$83,817	\$0
Total Expenditures	\$21,582,258	\$3,202,943	\$4,538,605

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$10,579,067	\$3,434,889	\$228,619	\$1,235,941	\$0	\$0
PK Instruction	\$334,941	\$94,727	\$21	\$7,985	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,871,998	\$590,846	\$96,477	\$229,808	\$25,361	\$4,382
Administration Services	\$1,583,294	\$541,048	\$149,164	\$14,442	\$0	\$81,606
Fiscal Services	\$310,905	\$134,842	\$13,451	\$75,494	\$0	\$8,733
Fac./Acquis./Const. Services	\$0	\$0	\$599,804	\$0	\$9,540	\$0
Operation/Maint. Services	\$1,120,855	\$401,376	\$1,064,178	\$663,381	\$29,213	\$156,397
Transportation Services	\$384,787	\$64,111	\$51,636	\$176,486	\$383,632	\$21,750
Other Support Services	\$720,387	\$360,384	\$89,859	\$1,205,328	\$0	\$11,903
Community Services	\$17,160	\$0	\$21,460	\$24,081	\$0	\$11,000
Non-Programmed	\$308,924	\$23,633	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$866,594
Co-Curricular	\$424,859	\$55,193	\$107,694	\$435,253	\$0	\$10,042
Total Expenditures	\$17,657,178	\$5,701,050	\$2,422,364	\$4,068,199	\$447,745	\$1,172,407

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.