

as of 12/27/2022

2021-2022 Profile of Alcester-Hudson School District 61-1

409 E 6th St, Alcester, SD 57001

Home County: Union

Area in Square Miles: 193

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	351	Average Teacher Salary	\$45,725	English	
Fall 2021 K-12 Fall Enrollment	334	Avg Years of Experience	9.8	Math	
Fall 2021 State Aid Fall Enrollment	336.50	% with Advanced Degrees	25.0%	Reading	
Open Enrolled Students Rec'd	19	Certified Instructional Staff	31.5	Science	
December 2021 Federal Child Count*	64	Classroom Staff	0.0	Composite Score	
% Special Needs Students*	18.2%			Number Tested	
% Eligible for Free/Reduced Lunch**	23.1%			9	
District Dropout Rate	0.7%				
District Attendance Rate	94.0%				
Student to Staff Ratio	11.1				
Number of Graduates	22				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$56,817

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	16.482	17.294	General Aid	\$1,394,986	General	\$689,657
KG-8	226.528	238.689	Special Education	\$65,461	Capital Outlay	\$2,069,268
9-12	84.317	92.163	Sparsity	\$0	Special Education	\$98,739
Total	327.327	348.146	Extraordinary Cost Fund*	\$0	Impact Aid	
			Total State Aid	\$1,460,447		

* Represents approved amount paid to district.

Cost per ADM*		2021 Payable 2022 Taxable Valuations		2021 Payable 2022 Levy per Thousand	
Educational Funds	\$12,091	Agricultural	\$241,435,448	Agricultural	\$1.794
		Owner Occupied	\$89,282,028	Owner Occupied	\$4.015
		Other Non-Ag/Utilities	\$45,189,624	Other Non-Ag/Utilities	\$8.308
		Total	\$375,907,100	Special Education	\$1.670
				Capital Outlay	\$2.069
				Bond Redemption	\$1.359

* Includes selected expenditures from General, Capital Outlay, and Special Education

* District has an opt out of general fund levy.

Alcester-Hudson School District 61-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,303,811	\$793,114	\$637,180
County	\$37,289	\$0	\$0
State	\$1,471,158	\$0	\$65,461
Federal	\$449,692	\$0	\$0
Total	\$3,261,949	\$793,114	\$702,641

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$515,433	\$485,298
Capital Projects	\$0	\$0
Food Service	\$229,180	\$206,846
Other Enterprise	\$4,485	\$8,512

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,863,788	\$91,163	\$603,173
PK Instruction	\$77,043	\$0	\$13,763
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$235,295	\$18,235	\$121,679
Administration Services	\$406,718	\$0	\$0
Fiscal Services	\$114,612	\$8,363	\$0
Fac./Acquis./Const. Services	\$0	\$151,069	\$0
Operation/Maint. Services	\$401,291	\$1,122	\$0
Transportation Services	\$141,344	\$49,542	\$7,687
Other Support Services	\$0	\$0	\$0
Community Services	\$17,196	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$205,927	\$0
Co-Curricular	\$234,443	\$0	\$0
Total Expenditures	\$3,491,729	\$525,421	\$746,302

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,824,975	\$432,453	\$119,653	\$180,177	\$28	\$838
PK Instruction	\$62,766	\$14,277	\$13,763	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$196,182	\$46,452	\$101,587	\$20,118	\$9,621	\$1,250
Administration Services	\$237,706	\$54,119	\$23,076	\$14,491	\$0	\$77,326
Fiscal Services	\$63,710	\$25,401	\$12,471	\$20,426	\$0	\$967
Fac./Acquis./Const. Services	\$0	\$0	\$9,215	\$1,512	\$140,342	\$0
Operation/Maint. Services	\$139,266	\$24,834	\$195,115	\$26,473	\$16,725	\$0
Transportation Services	\$72,433	\$6,707	\$39,662	\$39,872	\$39,900	\$0
Other Support Services	\$87,844	\$28,274	\$1,964	\$81,861	\$0	\$6,903
Community Services	\$21,496	\$2,588	\$286	\$1,339	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$691,225
Co-Curricular	\$119,588	\$15,454	\$71,705	\$20,416	\$0	\$7,280
Total Expenditures	\$2,825,966	\$650,557	\$588,495	\$406,685	\$206,616	\$785,789

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.