

as of 12/27/2022

2021-2022 Profile of Andes Central School District 11-1

1001 High St, Lake Andes, SD 57356

Home County: Charles Mix

Area in Square Miles: 204

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	346	Average Teacher Salary	\$51,108	English	14.2
Fall 2021 K-12 Fall Enrollment	316	Avg Years of Experience	15.1	Math	16.8
Fall 2021 State Aid Fall Enrollment	318.00	% with Advanced Degrees	30.6%	Reading	16.3
Open Enrolled Students Rec'd	6	Certified Instructional Staff	36.0	Science	16.5
December 2021 Federal Child Count*	41	Classroom Staff	0.0	Composite Score	16.2
% Special Needs Students*	11.8%			Number Tested	13
% Eligible for Free/Reduced Lunch**					
District Dropout Rate	7.4%				
District Attendance Rate	87.5%				
Student to Staff Ratio	9.6				
Number of Graduates	20				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$66,876

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,420,783	General	\$302,655
PK	26.507	31.793	Special Education	\$0	Capital Outlay	\$211,988
KG-8	201.924	227.012	Sparsity	\$0	Special Education	\$554,025
9-12	63.877	76.807	Extraordinary Cost Fund*	\$0	Impact Aid	\$8,419,931
Total	292.308	335.612	Total State Aid	\$1,420,783		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$16,955

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$140,825,124
Owner Occupied \$50,089,522
Other Non-Ag/Utilities \$71,596,900
Total \$262,511,546

2021 Payable 2022 Levy per Thousand

Agricultural \$2.118
Owner Occupied \$4.740
Other Non-Ag/Utilities \$9.808
Special Education \$1.670
Capital Outlay \$0.000
Bond Redemption \$0.000

* District has an opt out of general fund levy.

Andes Central School District 11-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,507,574	\$4,274	\$436,280
County	\$22,144	\$0	\$0
State	\$1,478,504	\$0	\$0
Federal	\$1,072,055	\$230,314	\$21,914
Total	\$4,080,276	\$234,588	\$458,194

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$2,968,200	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$297,284	\$298,826
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,500,617	\$85,141	\$311,581
PK Instruction	\$213,043	\$0	\$23,142
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$608,084	\$1,230	\$69,426
Administration Services	\$608,604	\$0	\$24,677
Fiscal Services	\$169,967	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$122,643	\$0
Operation/Maint. Services	\$496,534	\$127,224	\$0
Transportation Services	\$115,703	\$0	\$0
Other Support Services	\$16,981	\$15,484	\$0
Community Services	\$19,750	\$0	\$0
Non-Programmed	\$84,645	\$0	\$0
Debt Service	\$0	\$779,526	\$0
Co-Curricular	\$194,023	\$0	\$0
Total Expenditures	\$5,027,952	\$1,131,249	\$428,826

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,967,931	\$657,778	\$76,712	\$151,362	\$43,517	\$40
PK Instruction	\$145,382	\$65,797	\$23,206	\$1,800	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$403,553	\$145,910	\$115,223	\$8,653	\$4,831	\$571
Administration Services	\$384,696	\$137,351	\$45,596	\$3,019	\$0	\$62,619
Fiscal Services	\$112,292	\$46,272	\$3,313	\$7,071	\$0	\$1,018
Fac./Acquis./Const. Services	\$0	\$0	\$100,243	\$0	\$22,400	\$0
Operation/Maint. Services	\$135,708	\$60,387	\$248,143	\$51,452	\$128,067	\$0
Transportation Services	\$78,626	\$18,943	\$5,654	\$12,476	\$0	\$4
Other Support Services	\$103,203	\$58,206	\$5,271	\$142,600	\$15,484	\$6,527
Community Services	\$13,483	\$5,851	\$0	\$416	\$0	\$0
Non-Programmed	\$84,555	\$90	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$779,526
Co-Curricular	\$94,860	\$11,983	\$29,767	\$49,941	\$0	\$7,473
Total Expenditures	\$3,524,289	\$1,208,568	\$653,128	\$428,789	\$214,300	\$857,778

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.