



as of 12/27/2022

## 2021-2022 Profile of Baltic School District 49-1

1 Bulldog Ave, Baltic, SD 57003

Home County: Minnehaha

Area in Square Miles: 54

| Student Data                        |        | Teaching Staff Data           |          | American College Test (ACT) * |      |
|-------------------------------------|--------|-------------------------------|----------|-------------------------------|------|
| Fall 2021 PK-12 Enrollment          | 599    | Average Teacher Salary        | \$49,234 | English                       | 22.2 |
| Fall 2021 K-12 Fall Enrollment      | 560    | Avg Years of Experience       | 13.5     | Math                          | 22.6 |
| Fall 2021 State Aid Fall Enrollment | 561.00 | % with Advanced Degrees       | 28.9%    | Reading                       | 23.2 |
| Open Enrolled Students Rec'd        | 117    | Certified Instructional Staff | 36.9     | Science                       | 22.9 |
| December 2021 Federal Child Count*  | 60     | Classroom Staff               | 0.0      | Composite Score               | 22.9 |
| % Special Needs Students*           | 10.0%  |                               |          | Number Tested                 | 19   |
| % Eligible for Free/Reduced Lunch** | 12.0%  |                               |          |                               |      |
| District Dropout Rate               | 0.8%   |                               |          |                               |      |
| District Attendance Rate            | 95.4%  |                               |          |                               |      |
| Student to Staff Ratio              | 16.2   |                               |          |                               |      |
| Number of Graduates                 | 36     |                               |          |                               |      |

\*No ACT data displayed when less than ten students are reported.

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,130

| Enrollment Data |                          |                          | State Aid Funding        |                    | Ending Fund Balance |             |
|-----------------|--------------------------|--------------------------|--------------------------|--------------------|---------------------|-------------|
|                 | Average Daily Attendance | Average Daily Membership |                          |                    |                     |             |
| PK              | 37.796                   | 38.763                   | General Aid              | \$2,658,556        | General             | \$1,107,667 |
| KG-8            | 376.967                  | 392.557                  | Special Education        | \$183,526          | Capital Outlay      | \$713,353   |
| 9-12            | 158.850                  | 169.277                  | Sparsity                 | \$0                | Special Education   | \$136,138   |
| <b>Total</b>    | <b>573.613</b>           | <b>600.597</b>           | Extraordinary Cost Fund* | \$0                | Impact Aid          |             |
|                 |                          |                          | <b>Total State Aid</b>   | <b>\$2,842,082</b> |                     |             |

\* Represents approved amount paid to district.

| Cost per ADM*     |         |
|-------------------|---------|
| Educational Funds | \$8,478 |

\* Includes selected expenditures from General, Capital Outlay, and Special Education

| 2021 Payable 2022 Taxable Valuations |                      |
|--------------------------------------|----------------------|
| Agricultural                         | \$66,771,282         |
| Owner Occupied                       | \$155,897,353        |
| Other Non-Ag/Utilities               | \$32,249,718         |
| <b>Total</b>                         | <b>\$254,918,353</b> |

| 2021 Payable 2022 Levy per Thousand |         |
|-------------------------------------|---------|
| Agricultural                        | \$1.409 |
| Owner Occupied                      | \$3.153 |
| Other Non-Ag/Utilities              | \$6.525 |
| Special Education                   | \$1.670 |
| Capital Outlay                      | \$2.680 |
| Bond Redemption                     | \$1.795 |

## Baltic School District 49-1

### Revenue by Fund

|              | General            | Capital Outlay   | Special Education |
|--------------|--------------------|------------------|-------------------|
| Local        | \$930,826          | \$919,403        | \$426,868         |
| County       | \$14,441           | \$0              | \$0               |
| State        | \$2,788,590        | \$0              | \$183,526         |
| Federal      | \$407,197          | \$0              | \$112,886         |
| <b>Total</b> | <b>\$4,141,055</b> | <b>\$919,403</b> | <b>\$723,280</b>  |

### Other Fund Data

|                  | Revenue   | Expenditures |
|------------------|-----------|--------------|
| Impact Aid       | \$0       |              |
| Bond Redemption  | \$450,688 | \$454,350    |
| Capital Projects | (\$7,446) | \$349,358    |
| Food Service     | \$451,707 | \$380,294    |
| Other Enterprise | \$79,117  | \$108,494    |

### Expenditure by Fund

|                              | General            | Capital Outlay   | Special Education |
|------------------------------|--------------------|------------------|-------------------|
| K-12 Instruction             | \$2,358,593        | \$135,198        | \$404,395         |
| PK Instruction               | \$0                | \$0              | \$8,928           |
| Adult Instruction            | \$0                | \$0              | \$0               |
| Student/Staff Services       | \$365,780          | \$6,318          | \$149,346         |
| Administration Services      | \$482,929          | \$0              | \$51,511          |
| Fiscal Services              | \$109,760          | \$7,250          | \$0               |
| Fac./Acquis./Const. Services | \$0                | \$284,652        | \$0               |
| Operation/Maint. Services    | \$445,118          | \$222,508        | \$0               |
| Transportation Services      | \$249,427          | \$0              | \$734             |
| Other Support Services       | \$303              | \$0              | \$0               |
| Community Services           | \$0                | \$0              | \$0               |
| Non-Programmed               | \$0                | \$0              | \$0               |
| Debt Service                 | \$15,855           | \$0              | \$0               |
| Co-Curricular                | \$197,121          | \$22,058         | \$0               |
| <b>Total Expenditures</b>    | <b>\$4,224,886</b> | <b>\$677,985</b> | <b>\$614,914</b>  |

### Expenditure by Object Categories\*

|                              | Salary             | Benefit          | Purchased Service | Supply           | Property         | Other            |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction             | \$2,031,053        | \$520,807        | \$101,148         | \$243,305        | \$0              | \$1,875          |
| PK Instruction               | \$80,405           | \$21,949         | \$0               | \$20             | \$0              | \$0              |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Student/Staff Services       | \$325,193          | \$93,737         | \$92,787          | \$4,896          | \$4,328          | \$504            |
| Administration Services      | \$387,006          | \$85,069         | \$27,600          | \$13,824         | \$0              | \$20,941         |
| Fiscal Services              | \$84,295           | \$10,930         | \$9,933           | \$10,851         | \$0              | \$1,001          |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$22,172          | \$0              | \$284,652        | \$0              |
| Operation/Maint. Services    | \$123,404          | \$42,843         | \$193,419         | \$49,185         | \$203,995        | \$54,781         |
| Transportation Services      | \$69,817           | \$25,426         | \$12,723          | \$38,076         | \$94,349         | \$9,768          |
| Other Support Services       | \$25,883           | \$8,218          | \$331,029         | \$14,369         | \$0              | \$1,099          |
| Community Services           | \$6,782            | \$926            | \$0               | \$1,105          | \$0              | \$6,234          |
| Non-Programmed               | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Debt Service                 | \$0                | \$0              | \$0               | \$0              | \$0              | \$797,391        |
| Co-Curricular                | \$127,334          | \$17,271         | \$32,806          | \$39,777         | \$0              | \$1,991          |
| <b>Total Expenditures</b>    | <b>\$3,261,171</b> | <b>\$827,176</b> | <b>\$823,617</b>  | <b>\$415,408</b> | <b>\$587,325</b> | <b>\$895,585</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.