

as of 12/27/2022

2021-2022 Profile of Beresford School District 61-2

301 West Maple St, Beresford, SD 57004

Home County: Union

Area in Square Miles: 205

| Student Data | | Teaching Staff Data | | American College Test (ACT) * | |
|-------------------------------------|--------|-------------------------------|----------|-------------------------------|------|
| Fall 2021 PK-12 Enrollment | 715 | Average Teacher Salary | \$49,178 | English | 20.0 |
| Fall 2021 K-12 Fall Enrollment | 715 | Avg Years of Experience | 14.9 | Math | 18.8 |
| Fall 2021 State Aid Fall Enrollment | 715.24 | % with Advanced Degrees | 49.0% | Reading | 20.4 |
| Open Enrolled Students Rec'd | 73 | Certified Instructional Staff | 48.7 | Science | 19.5 |
| December 2021 Federal Child Count* | 120 | Classroom Staff | 0.5 | Composite Score | 19.9 |
| % Special Needs Students* | 16.8% | | | Number Tested | 34 |
| % Eligible for Free/Reduced Lunch** | 8.8% | | | | |
| District Dropout Rate | 1.4% | | | | |
| District Attendance Rate | 94.1% | | | | |
| Student to Staff Ratio | 14.5 | | | | |
| Number of Graduates | 47 | | | | |

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$61,633

| Enrollment Data | | | State Aid Funding | | Ending Fund Balance | |
|-----------------|--------------------------|--------------------------|--------------------------|--------------------|---------------------|-------------|
| | Average Daily Attendance | Average Daily Membership | General Aid | \$2,919,520 | General | \$1,142,443 |
| PK | 0.000 | 0.000 | Special Education | \$96,823 | Capital Outlay | \$1,419,834 |
| KG-8 | 447.001 | 469.344 | Sparsity | \$0 | Special Education | \$246,287 |
| 9-12 | 226.151 | 246.073 | Extraordinary Cost Fund* | \$0 | Impact Aid | |
| Total | 673.152 | 715.417 | Total State Aid | \$3,016,343 | | |

* Represents approved amount paid to district.

Cost per ADM*

| | |
|-------------------|---------|
| Educational Funds | \$9,460 |
|-------------------|---------|

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$301,153,932 |
| Owner Occupied | \$170,290,037 |
| Other Non-Ag/Utilities | \$71,389,212 |
| Total | \$542,833,181 |

2021 Payable 2022 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.805 |
| Owner Occupied | \$4.039 |
| Other Non-Ag/Utilities | \$8.359 |
| Special Education | \$1.670 |
| Capital Outlay | \$3.000 |
| Bond Redemption | \$0.000 |

* District has an opt out of general fund levy.

Beresford School District 61-2

Revenue by Fund

| | General | Capital Outlay | Special Education |
|--------------|--------------------|--------------------|--------------------|
| Local | \$2,235,581 | \$1,662,648 | \$936,453 |
| County | \$70,003 | \$0 | \$0 |
| State | \$3,048,900 | \$0 | \$96,823 |
| Federal | \$423,089 | \$337,946 | \$0 |
| Total | \$5,777,573 | \$2,000,593 | \$1,033,276 |

Other Fund Data

| | Revenue | Expenditures |
|------------------|-----------|--------------|
| Impact Aid | \$0 | |
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Food Service | \$591,589 | \$472,209 |
| Other Enterprise | \$10,754 | \$10,829 |

Expenditure by Fund

| | General | Capital Outlay | Special Education |
|------------------------------|--------------------|--------------------|--------------------|
| K-12 Instruction | \$2,975,119 | \$277,605 | \$915,117 |
| PK Instruction | \$0 | \$0 | \$20,506 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$362,020 | \$1,072 | \$126,380 |
| Administration Services | \$658,236 | \$0 | \$0 |
| Fiscal Services | \$135,848 | \$7,095 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$221,932 | \$0 |
| Operation/Maint. Services | \$710,884 | \$393,951 | \$0 |
| Transportation Services | \$316,988 | \$278,465 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$536,334 | \$0 |
| Co-Curricular | \$480,389 | \$37,777 | \$0 |
| Total Expenditures | \$5,639,485 | \$1,754,232 | \$1,062,004 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|--------------------|-------------------|--------------------|------------------|------------------|
| K-12 Instruction | \$2,968,924 | \$764,141 | \$62,141 | \$383,465 | \$0 | \$0 |
| PK Instruction | \$0 | \$0 | \$20,506 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$270,383 | \$61,127 | \$148,121 | \$8,769 | \$1,072 | \$0 |
| Administration Services | \$473,651 | \$122,097 | \$47,745 | \$9,059 | \$0 | \$5,684 |
| Fiscal Services | \$102,016 | \$31,123 | \$2,130 | \$7,624 | \$0 | \$50 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$16,495 | \$0 | \$205,437 | \$0 |
| Operation/Maint. Services | \$201,112 | \$61,356 | \$411,946 | \$92,148 | \$266,427 | \$71,845 |
| Transportation Services | \$160,925 | \$32,288 | \$30,977 | \$72,889 | \$278,465 | \$19,908 |
| Other Support Services | \$129,915 | \$37,618 | \$31,438 | \$265,938 | \$0 | \$7,300 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$536,334 |
| Co-Curricular | \$217,094 | \$31,993 | \$79,430 | \$189,649 | \$0 | \$0 |
| Total Expenditures | \$4,524,021 | \$1,141,743 | \$850,930 | \$1,029,541 | \$751,401 | \$641,121 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.