

as of 12/27/2022

2021-2022 Profile of Brandon Valley School District 49-2

300 S Splitrock Blvd, Brandon, SD 57005

Home County: Minnehaha

Area in Square Miles: 126

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	4,842	Average Teacher Salary	\$56,460	English	22.8
Fall 2021 K-12 Fall Enrollment	4,807	Avg Years of Experience	13.1	Math	23.5
Fall 2021 State Aid Fall Enrollment	4,866.70	% with Advanced Degrees	38.9%	Reading	24.2
Open Enrolled Students Rec'd	288	Certified Instructional Staff	278.2	Science	24.1
December 2021 Federal Child Count*	698	Classroom Staff	0.0	Composite Score	23.7
% Special Needs Students*	14.4%			Number Tested	218
% Eligible for Free/Reduced Lunch**	8.4%				
District Dropout Rate	0.6%				
District Attendance Rate	94.7%				
Student to Staff Ratio	17.4				
Number of Graduates	295				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$75,781

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$19,269,191	General	\$8,105,797
PK	39.147	40.888	Special Education	\$2,951,275	Capital Outlay	\$7,877,723
KG-8	3,284.724	3,453.059	Sparsity	\$0	Special Education	\$1,584,277
9-12	1,235.628	1,319.472	Extraordinary Cost Fund*	\$0	Impact Aid	
Total	4,559.499	4,813.419	Total State Aid	\$22,220,466		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$9,120

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$132,666,980
Owner Occupied \$1,822,838,856
Other Non-Ag/Utilities \$584,478,511
Total \$2,539,984,347

2021 Payable 2022 Levy per Thousand

Agricultural \$1.409
Owner Occupied \$3.153
Other Non-Ag/Utilities \$6.525
Special Education \$1.470
Capital Outlay \$2.765
Bond Redemption \$1.126

Brandon Valley School District 49-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$11,218,081	\$6,855,990	\$4,055,820
County	\$148,052	\$0	\$0
State	\$20,582,092	\$0	\$2,951,275
Federal	\$1,801,416	\$828,428	\$1,252,753
Total	\$33,749,641	\$7,684,418	\$8,259,848

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$3,088,949	\$3,016,438
Capital Projects	\$629,843	\$2,099,374
Food Service	\$4,697,100	\$3,645,081
Other Enterprise	\$61,152	\$72,084

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$21,571,037	\$1,975,044	\$5,386,154
PK Instruction	\$0	\$0	\$441,988
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,698,343	\$84,857	\$1,503,218
Administration Services	\$2,754,580	\$23,051	\$221,965
Fiscal Services	\$464,946	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$857,672	\$0
Operation/Maint. Services	\$4,783,743	\$713,391	\$0
Transportation Services	\$1,442,864	\$463,606	\$454,552
Other Support Services	\$10,703	\$86,884	\$51,096
Community Services	\$0	\$0	\$0
Non-Programmed	\$304,779	\$0	\$0
Debt Service	\$0	\$917,345	\$0
Co-Curricular	\$897,605	\$43,542	\$0
Total Expenditures	\$34,928,599	\$5,165,392	\$8,058,973

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$18,039,187	\$6,300,497	\$1,687,125	\$2,319,819	\$546,574	\$39,034
PK Instruction	\$302,621	\$130,695	\$479	\$7,278	\$915	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,692,557	\$883,906	\$556,226	\$65,496	\$87,395	\$838
Administration Services	\$2,035,960	\$726,020	\$153,055	\$44,142	\$23,051	\$17,369
Fiscal Services	\$332,801	\$98,599	\$27,844	\$2,535	\$0	\$3,167
Fac./Acquis./Const. Services	\$0	\$0	\$414,611	\$0	\$2,542,435	\$0
Operation/Maint. Services	\$1,771,527	\$684,730	\$1,860,036	\$242,541	\$713,391	\$224,909
Transportation Services	\$1,270,938	\$192,275	\$76,310	\$308,407	\$463,606	\$49,486
Other Support Services	\$1,114,774	\$500,557	\$151,489	\$1,924,807	\$0	\$102,135
Community Services	\$53,550	\$4,959	\$0	\$13,575	\$0	\$0
Non-Programmed	\$0	\$304,779	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,933,782
Co-Curricular	\$462,701	\$86,829	\$238,926	\$103,628	\$43,542	\$5,520
Total Expenditures	\$28,076,617	\$9,913,845	\$5,166,101	\$5,032,228	\$4,420,909	\$4,376,241

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.