

as of 12/27/2022

## 2021-2022 Profile of Bridgewater-Emery School District 30-3

510 N Main, Bridgewater, SD 57319

Home County: Hanson

Area in Square Miles: 231

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	336	Average Teacher Salary	\$45,798	English	21.1
Fall 2021 K-12 Fall Enrollment	327	Avg Years of Experience	18.1	Math	20.5
Fall 2021 State Aid Fall Enrollment	330.00	% with Advanced Degrees	16.1%	Reading	24.9
Open Enrolled Students Rec'd	15	Certified Instructional Staff	28.1	Science	22.5
December 2021 Federal Child Count*	61	Classroom Staff	0.0	Composite Score	22.3
% Special Needs Students*	18.2%			Number Tested	15
% Eligible for Free/Reduced Lunch**	16.5%				
District Dropout Rate	0.0%				
District Attendance Rate	94.0%				
Student to Staff Ratio	12.0				
Number of Graduates	19				

\*No ACT data displayed when less than ten students are reported.

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,853

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,404,958	General	\$1,335,206
PK	10.331	10.331	Special Education	\$0	Capital Outlay	\$2,118,387
KG-8	214.539	228.290	Sparsity	\$0	Special Education	\$71,238
9-12	86.812	92.444	Extraordinary Cost Fund*	\$36,480	Impact Aid	
<b>Total</b>	<b>311.682</b>	<b>331.065</b>	<b>Total State Aid</b>	<b>\$1,441,438</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$11,429

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$276,621,203  
Owner Occupied \$58,628,897  
Other Non-Ag/Utilities \$45,441,405  
**Total \$380,691,505**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$1.814  
Owner Occupied \$4.059  
Other Non-Ag/Utilities \$8.401  
Special Education \$1.670  
Capital Outlay \$3.000  
Bond Redemption \$0.000

\* District has an opt out of general fund levy.

## Bridgewater-Emery School District 30-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,307,865	\$1,251,953	\$680,214
County	\$25,365	\$0	\$0
State	\$1,453,154	\$0	\$36,480
Federal	\$253,697	\$43,598	\$929
<b>Total</b>	<b>\$3,040,081</b>	<b>\$1,295,551</b>	<b>\$717,623</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$294,839	\$273,839
Other Enterprise	\$8,341	\$12,323

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,658,074	\$222,706	\$434,264
PK Instruction	\$0	\$0	\$58,284
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$198,329	\$14,268	\$117,308
Administration Services	\$339,535	\$0	\$54,199
Fiscal Services	\$102,937	\$5,100	\$4,252
Fac./Acquis./Const. Services	\$0	\$3,500	\$0
Operation/Maint. Services	\$374,662	\$189,700	\$0
Transportation Services	\$163,870	\$40,220	\$31,905
Other Support Services	\$1,600	\$95,929	\$20,685
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$368,000	\$0
Co-Curricular	\$186,499	\$19,388	\$0
<b>Total Expenditures</b>	<b>\$3,025,506</b>	<b>\$958,811</b>	<b>\$720,897</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,503,097	\$416,614	\$74,729	\$302,219	\$23,720	\$0
PK Instruction	\$40,133	\$14,734	\$3,417	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,459	\$38,918	\$155,143	\$30,760	\$2,625	\$0
Administration Services	\$270,410	\$84,432	\$34,766	\$2,822	\$0	\$1,304
Fiscal Services	\$67,067	\$33,131	\$5,453	\$6,488	\$0	\$151
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$3,500	\$0
Operation/Maint. Services	\$100,212	\$46,878	\$153,771	\$100,525	\$115,636	\$54,329
Transportation Services	\$23,352	\$7,866	\$165,868	\$409	\$38,500	\$0
Other Support Services	\$93,759	\$41,160	\$42,625	\$129,055	\$75,649	\$9,805
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$368,000
Co-Curricular	\$90,178	\$9,293	\$73,883	\$32,534	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,290,668</b>	<b>\$693,026</b>	<b>\$709,653</b>	<b>\$604,811</b>	<b>\$259,630</b>	<b>\$433,588</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.