

as of 12/27/2022

2021-2022 Profile of Britton-Hecla School District 45-4

759 5th St, Britton, SD 57430

Home County: Marshall

Area in Square Miles: 661

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	452	Average Teacher Salary	\$48,620	English	18.4
Fall 2021 K-12 Fall Enrollment	452	Avg Years of Experience	14.6	Math	20.4
Fall 2021 State Aid Fall Enrollment	453.14	% with Advanced Degrees	27.8%	Reading	21.5
Open Enrolled Students Rec'd	48	Certified Instructional Staff	32.3	Science	20.7
December 2021 Federal Child Count*	77	Classroom Staff	0.0	Composite Score	20.5
% Special Needs Students*	17.0%			Number Tested	11
% Eligible for Free/Reduced Lunch**	22.1%				
District Dropout Rate	0.0%				
District Attendance Rate	94.2%				
Student to Staff Ratio	14.0				
Number of Graduates	23				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$60,440

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$851,009	General	\$924,068
PK	0.000	0.000	Special Education	\$0	Capital Outlay	\$865,827
KG-8	308.234	324.656	Sparsity	\$0	Special Education	\$177,347
9-12	109.840	119.076	Extraordinary Cost Fund*	\$0	Impact Aid	
Total	418.074	443.732	Total State Aid	\$851,009		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$9,485

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$616,856,647
Owner Occupied \$131,378,450
Other Non-Ag/Utilities \$101,818,203
Total \$850,053,300

2021 Payable 2022 Levy per Thousand

Agricultural \$1.409
Owner Occupied \$3.153
Other Non-Ag/Utilities \$6.525
Special Education \$0.768
Capital Outlay \$1.773
Bond Redemption \$0.000

Britton-Hecla School District 45-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,412,625	\$1,645,077	\$668,437
County	\$15,016	\$0	\$0
State	\$970,714	\$0	\$0
Federal	\$190,499	\$379,529	\$0
Total	\$3,588,854	\$2,024,606	\$668,437

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$414,499	\$317,462
Other Enterprise	\$30,502	\$20,943

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,016,910	\$247,897	\$448,107
PK Instruction	\$0	\$0	\$9,058
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$208,887	\$19,037	\$73,361
Administration Services	\$378,015	\$0	\$25,714
Fiscal Services	\$133,445	\$3,898	\$0
Fac./Acquis./Const. Services	\$0	\$380,497	\$0
Operation/Maint. Services	\$463,862	\$202,808	\$0
Transportation Services	\$236,843	\$230,468	\$21,100
Other Support Services	\$4,596	\$0	\$12,520
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$559,404	\$0
Co-Curricular	\$206,128	\$64,601	\$0
Total Expenditures	\$3,648,686	\$1,708,611	\$589,860

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,805,461	\$415,023	\$105,045	\$247,440	\$139,946	\$0
PK Instruction	\$0	\$0	\$9,058	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$133,182	\$50,829	\$90,069	\$5,543	\$21,662	\$0
Administration Services	\$261,541	\$95,100	\$40,807	\$6,282	\$0	\$0
Fiscal Services	\$85,559	\$36,591	\$2,325	\$8,971	\$3,898	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$380,497	\$0
Operation/Maint. Services	\$154,865	\$37,443	\$169,163	\$46,571	\$201,072	\$57,557
Transportation Services	\$132,928	\$21,899	\$13,177	\$75,914	\$230,468	\$14,025
Other Support Services	\$84,077	\$22,853	\$85,206	\$130,410	\$0	\$12,031
Community Services	\$16,778	\$2,109	\$0	\$2,056	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$559,404
Co-Curricular	\$126,032	\$15,259	\$50,755	\$19,727	\$58,955	\$0
Total Expenditures	\$2,800,423	\$697,104	\$565,606	\$542,914	\$1,036,497	\$643,018

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.