

as of 12/27/2022

## 2021-2022 Profile of Colman-Egan School District 50-5

200 S Loban Ave, Colman, SD 57017

Home County: Moody

Area in Square Miles: 161

Student Data	
Fall 2021 PK-12 Enrollment	281
Fall 2021 K-12 Fall Enrollment	274
Fall 2021 State Aid Fall Enrollment	274.91
Open Enrolled Students Rec'd	22
December 2021 Federal Child Count*	52
% Special Needs Students*	18.5%
% Eligible for Free/Reduced Lunch**	12.0%
District Dropout Rate	0.8%
District Attendance Rate	94.8%
Student to Staff Ratio	12.8
Number of Graduates	19

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$44,445
Avg Years of Experience	9.5
% with Advanced Degrees	22.7%
Certified Instructional Staff	22.0
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,011

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	8.538	8.538
KG-8	176.093	185.040
9-12	87.579	93.112
<b>Total</b>	<b>272.210</b>	<b>286.690</b>

State Aid Funding	
General Aid	\$1,352,859
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,352,859</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$591,486
Capital Outlay	\$1,187,656
Special Education	\$539,819
Impact Aid	

Cost per ADM*	
Educational Funds	\$9,667

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations	
Agricultural	\$184,546,933
Owner Occupied	\$62,385,728
Other Non-Ag/Utilities	\$21,058,057
<b>Total</b>	<b>\$267,990,718</b>

2021 Payable 2022 Levy per Thousand	
Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.670
Capital Outlay	\$3.000
Bond Redemption	\$0.000

## Colman-Egan School District 50-5

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$717,225	\$784,032	\$464,995
County	\$39,946	\$0	\$0
State	\$1,397,123	\$0	\$0
Federal	\$67,539	\$203,724	\$70,323
<b>Total</b>	<b>\$2,221,833</b>	<b>\$987,756</b>	<b>\$535,318</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$98,191	\$227,963
Capital Projects	\$0	\$0
Food Service	\$236,309	\$180,565
Other Enterprise	\$65,410	\$49,151

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,120,934	\$66,448	\$317,219
PK Instruction	\$0	\$0	\$15,181
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$160,993	\$9,636	\$104,391
Administration Services	\$313,834	\$3,910	\$11,087
Fiscal Services	\$87,542	\$8,073	\$0
Fac./Acquis./Const. Services	\$0	\$839,393	\$0
Operation/Maint. Services	\$274,664	\$78,042	\$0
Transportation Services	\$119,350	\$145,152	\$11,593
Other Support Services	\$931	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$188,584	\$0
Co-Curricular	\$162,458	\$66,606	\$0
<b>Total Expenditures</b>	<b>\$2,240,706</b>	<b>\$1,405,845</b>	<b>\$459,471</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,092,257	\$259,158	\$60,651	\$94,268	\$3,111	\$0
PK Instruction	\$47,187	\$10,177	\$792	\$1,332	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$177,593	\$29,719	\$52,783	\$13,258	\$388	\$1,280
Administration Services	\$220,992	\$60,406	\$35,235	\$5,010	\$0	\$7,188
Fiscal Services	\$61,880	\$14,992	\$7,000	\$8,852	\$0	\$2,890
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$839,393	\$0	\$0
Operation/Maint. Services	\$74,885	\$20,636	\$187,970	\$69,216	\$0	\$0
Transportation Services	\$54,346	\$5,648	\$27,881	\$35,589	\$145,152	\$7,479
Other Support Services	\$65,771	\$24,854	\$5,857	\$77,939	\$0	\$7,075
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$416,546
Co-Curricular	\$86,469	\$12,976	\$48,743	\$80,523	\$0	\$354
<b>Total Expenditures</b>	<b>\$1,881,379</b>	<b>\$438,564</b>	<b>\$426,913</b>	<b>\$1,225,380</b>	<b>\$148,652</b>	<b>\$442,813</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.