

as of 12/27/2022

2021-2022 Profile of Colome Consolidated School District 59-3

105 Carr St, Colome, SD 57528

Home County: Tripp

Area in Square Miles: 804

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	202	Average Teacher Salary	\$42,930	English	
Fall 2021 K-12 Fall Enrollment	191	Avg Years of Experience	11.3	Math	
Fall 2021 State Aid Fall Enrollment	191.00	% with Advanced Degrees	12.5%	Reading	
Open Enrolled Students Rec'd	41	Certified Instructional Staff	22.4	Science	
December 2021 Federal Child Count*	31	Classroom Staff	1.0	Composite Score	
% Special Needs Students*	15.3%			Number Tested	3
% Eligible for Free/Reduced Lunch**	53.4%				
District Dropout Rate	0.0%				
District Attendance Rate	91.2%				
Student to Staff Ratio	8.7				
Number of Graduates	12				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$56,318

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	9.688	10.274	General Aid	\$871,834	General	\$1,140,414
KG-8	117.661	128.131	Special Education	\$0	Capital Outlay	\$2,450,883
9-12	54.961	61.152	Sparsity	\$0	Special Education	\$835,833
Total	182.310	199.557	Extraordinary Cost Fund*	\$0	Impact Aid	\$747,287
			Total State Aid	\$871,834		

* Represents approved amount paid to district.

Cost per ADM*		2021 Payable 2022 Taxable Valuations		2021 Payable 2022 Levy per Thousand	
Educational Funds	\$13,624	Agricultural	\$299,432,017	Agricultural	\$1.409
		Owner Occupied	\$19,270,239	Owner Occupied	\$3.153
		Other Non-Ag/Utilities	\$11,156,260	Other Non-Ag/Utilities	\$6.525
		Total	\$329,858,516	Special Education	\$1.000
				Capital Outlay	\$2.132
				Bond Redemption	\$0.000

* Includes selected expenditures from General, Capital Outlay, and Special Education

Colome Consolidated School District 59-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$673,962	\$739,228	\$335,429
County	\$12,418	\$0	\$0
State	\$909,297	\$0	\$0
Federal	\$347,953	\$196,528	\$65,226
Total	\$1,943,630	\$935,756	\$400,655

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$62,403	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$149,130	\$142,832
Other Enterprise	\$7,016	\$20,003

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,323,105	\$170,776	\$216,567
PK Instruction	\$0	\$0	\$633
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$128,305	\$479	\$111,933
Administration Services	\$266,354	\$6,629	\$26,472
Fiscal Services	\$67,209	\$2,307	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$218,039	\$198,916	\$0
Transportation Services	\$84,082	\$131,088	\$257
Other Support Services	\$17,427	\$3,901	\$0
Community Services	\$1,428	\$0	\$0
Non-Programmed	\$940	\$0	\$0
Debt Service	\$0	\$9,085	\$0
Co-Curricular	\$85,759	\$7,373	\$0
Total Expenditures	\$2,192,647	\$530,554	\$355,862

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,152,438	\$334,484	\$31,843	\$119,724	\$76,414	\$150
PK Instruction	\$13,696	\$1,839	\$0	\$496	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$78,371	\$23,389	\$133,357	\$4,338	\$0	\$1,262
Administration Services	\$175,806	\$48,502	\$61,669	\$3,383	\$0	\$10,093
Fiscal Services	\$50,785	\$6,810	\$9,401	\$1,982	\$0	\$539
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$44,191	\$14,000	\$232,153	\$19,583	\$74,088	\$32,939
Transportation Services	\$34,839	\$4,019	\$15,896	\$22,185	\$131,088	\$7,400
Other Support Services	\$54,988	\$23,403	\$414	\$79,151	\$3,901	\$2,304
Community Services	\$0	\$0	\$0	\$0	\$0	\$1,428
Non-Programmed	\$940	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$9,085
Co-Curricular	\$48,568	\$5,367	\$20,975	\$17,022	\$0	\$1,199
Total Expenditures	\$1,654,623	\$461,813	\$505,707	\$267,865	\$285,491	\$66,400

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.