

as of 12/27/2022

2021-2022 Profile of Douglas School District 51-1

400 Patriot Dr, Box Elder, SD 57719

Home County: Pennington

Area in Square Miles: 151

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	2,803	Average Teacher Salary	\$58,020	English	19.9
Fall 2021 K-12 Fall Enrollment	2,803	Avg Years of Experience	15.1	Math	22.2
Fall 2021 State Aid Fall Enrollment	2,804.14	% with Advanced Degrees	71.3%	Reading	22.4
Open Enrolled Students Rec'd	99	Certified Instructional Staff	181.5	Science	22.6
December 2021 Federal Child Count*	425	Classroom Staff	0.0	Composite Score	21.9
% Special Needs Students*	15.2%			Number Tested	65
% Eligible for Free/Reduced Lunch**	22.3%				
District Dropout Rate	1.4%				
District Attendance Rate	91.4%				
Student to Staff Ratio	15.4				
Number of Graduates	165				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$71,876

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$14,009,252	General	\$1,313,003
PK	0.000	0.000	Special Education	\$1,492,341	Capital Outlay	\$678,163
KG-8	1,852.617	2,008.583	Sparsity	\$0	Special Education	\$1,943,710
9-12	677.318	758.426	Extraordinary Cost Fund*	\$0	Impact Aid	\$22,948,437
Total	2,529.935	2,767.009	Total State Aid	\$15,501,593		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$10,150

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$32,089,255
Owner Occupied \$513,008,192
Other Non-Ag/Utilities \$171,935,511
Total \$717,032,958

2021 Payable 2022 Levy per Thousand

Agricultural \$1.409
Owner Occupied \$3.153
Other Non-Ag/Utilities \$6.525
Special Education \$1.670
Capital Outlay \$3.000
Bond Redemption \$0.000

Douglas School District 51-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,443,069	\$2,047,991	\$1,313,391
County	\$204,364	\$0	\$0
State	\$14,278,824	\$0	\$1,492,341
Federal	\$2,897,242	\$296,754	\$920,023
Total	\$20,823,499	\$2,344,746	\$3,725,755

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$5,205,424	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$1,763,104	\$1,480,916
Other Enterprise	(\$355)	\$208

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$14,746,602	\$5,770,381	\$2,199,259
PK Instruction	\$0	\$0	\$206,315
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,034,567	\$75,614	\$883,978
Administration Services	\$2,146,525	\$0	\$348,643
Fiscal Services	\$351,647	\$6,189	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$2,754,246	\$71,660	\$0
Transportation Services	\$1,142,836	\$2,858	\$220,789
Other Support Services	\$227,687	\$2,952	\$25,087
Community Services	\$4,300	\$0	\$0
Non-Programmed	\$273,125	\$0	\$0
Debt Service	\$136,144	\$0	\$0
Co-Curricular	\$742,531	\$73,181	\$0
Total Expenditures	\$24,560,210	\$6,002,835	\$3,884,069

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$12,512,086	\$2,834,304	\$5,561,072	\$1,026,814	\$773,902	\$8,064
PK Instruction	\$166,865	\$38,208	\$0	\$1,242	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,695,856	\$399,055	\$744,737	\$82,888	\$62,999	\$8,624
Administration Services	\$1,828,768	\$404,505	\$181,476	\$39,025	\$3,150	\$38,244
Fiscal Services	\$253,697	\$67,051	\$19,673	\$8,972	\$0	\$8,442
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,021,141	\$286,146	\$859,646	\$263,485	\$56,471	\$339,018
Transportation Services	\$757,723	\$215,685	\$22,623	\$144,536	\$225,915	\$0
Other Support Services	\$683,799	\$171,330	\$76,223	\$791,090	\$0	\$14,200
Community Services	\$0	\$208	\$4,300	\$0	\$0	\$0
Non-Programmed	\$260,791	\$12,334	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$136,144
Co-Curricular	\$453,314	\$73,955	\$158,810	\$83,557	\$45,527	\$550
Total Expenditures	\$19,634,041	\$4,502,779	\$7,628,559	\$2,441,610	\$1,167,964	\$553,286

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.