

as of 12/27/2022

2021-2022 Profile of Edgemont School District 23-1

715 Mogul Way, Edgemont, SD 57735

Home County: Fall River

Area in Square Miles: 712

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	159	Average Teacher Salary	\$46,227	English	
Fall 2021 K-12 Fall Enrollment	159	Avg Years of Experience	15.3	Math	
Fall 2021 State Aid Fall Enrollment	159.00	% with Advanced Degrees	41.2%	Reading	
Open Enrolled Students Rec'd	18	Certified Instructional Staff	16.7	Science	
December 2021 Federal Child Count*	37	Classroom Staff	0.0	Composite Score	
% Special Needs Students*	23.3%			Number Tested	
% Eligible for Free/Reduced Lunch**	15.7%			5	
District Dropout Rate	0.0%				
District Attendance Rate	94.3%				
Student to Staff Ratio	9.5				
Number of Graduates	8				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$56,947

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$382,194	General	\$808,065
PK	0.000	0.000	Special Education	\$0	Capital Outlay	\$1,744,637
KG-8	102.597	109.075	Sparsity	\$110,000	Special Education	\$46,168
9-12	45.029	47.501	Extraordinary Cost Fund*	\$0	Impact Aid	
Total	147.626	156.576	Total State Aid	\$492,194		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$14,222

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$54,525,520
Owner Occupied \$28,084,850
Other Non-Ag/Utilities \$97,231,170
Total \$179,841,540

2021 Payable 2022 Levy per Thousand

Agricultural \$1.678
Owner Occupied \$3.755
Other Non-Ag/Utilities \$7.771
Special Education \$1.670
Capital Outlay \$2.514
Bond Redemption \$0.000

* District has an opt out of general fund levy.

Edgemont School District 23-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,030,138	\$446,704	\$301,829
County	\$15,479	\$0	\$0
State	\$522,295	\$0	\$0
Federal	\$176,868	\$24,912	\$55,693
Total	\$1,744,781	\$471,616	\$357,522

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$95,973	\$104,776
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$958,777	\$48,825	\$221,280
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$145,372	\$2,937	\$59,529
Administration Services	\$216,308	\$126	\$55,571
Fiscal Services	\$95,174	\$1,713	\$0
Fac./Acquis./Const. Services	\$24,288	\$3,793	\$0
Operation/Maint. Services	\$284,681	\$6,511	\$0
Transportation Services	\$41,411	\$0	\$0
Other Support Services	\$10,088	\$2,625	\$562
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$116,161	\$11,009	\$0
Total Expenditures	\$1,892,259	\$77,539	\$336,941

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$895,423	\$195,524	\$49,887	\$86,750	\$0	\$1,299
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$100,399	\$20,748	\$80,966	\$3,057	\$2,612	\$55
Administration Services	\$169,016	\$72,309	\$17,689	\$306	\$0	\$12,685
Fiscal Services	\$57,735	\$21,431	\$12,702	\$4,520	\$0	\$499
Fac./Acquis./Const. Services	\$0	\$0	\$28,081	\$0	\$0	\$0
Operation/Maint. Services	\$66,378	\$20,811	\$144,177	\$35,812	\$0	\$24,014
Transportation Services	\$1,306	\$175	\$25,966	\$4,554	\$0	\$9,410
Other Support Services	\$35,211	\$4,373	\$4,879	\$69,711	\$2,247	\$1,629
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$71,873	\$10,804	\$16,162	\$17,890	\$0	\$10,441
Total Expenditures	\$1,397,341	\$346,174	\$380,508	\$222,600	\$4,859	\$60,032

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.