

as of 12/27/2022

2021-2022 Profile of Edmunds Central School District 22-5

105 1st Ave, Roscoe, SD 57471

Home County: Edmunds

Area in Square Miles: 521

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	137	Average Teacher Salary	\$45,698	English	
Fall 2021 K-12 Fall Enrollment	129	Avg Years of Experience	13.9	Math	
Fall 2021 State Aid Fall Enrollment	130.00	% with Advanced Degrees	16.7%	Reading	
Open Enrolled Students Rec'd	0	Certified Instructional Staff	18.0	Science	
December 2021 Federal Child Count*	27	Classroom Staff	0.0	Composite Score	
% Special Needs Students*	19.7%			Number Tested	
% Eligible for Free/Reduced Lunch**	40.3%			5	
District Dropout Rate	0.0%				
District Attendance Rate	95.1%				
Student to Staff Ratio	7.6				
Number of Graduates	5				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$59,090

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$0	General	\$733,381
PK	5.572	5.849	Special Education	\$0	Capital Outlay	\$2,476,267
KG-8	84.751	88.701	Sparsity	\$110,000	Special Education	\$868,063
9-12	28.657	30.507	Extraordinary Cost Fund*	\$0	Impact Aid	
Total	118.980	125.057	Total State Aid	\$110,000		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$17,519

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$428,020,071
Owner Occupied \$18,706,568
Other Non-Ag/Utilities \$61,743,953
Total \$508,470,592

2021 Payable 2022 Levy per Thousand

Agricultural \$1.675
Owner Occupied \$3.748
Other Non-Ag/Utilities \$7.757
Special Education \$0.296
Capital Outlay \$1.955
Bond Redemption \$0.000

* District has an opt out of general fund levy.

Edmunds Central School District 22-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,391,672	\$970,870	\$153,255
County	\$11,226	\$2,049	\$310
State	\$146,776	\$740	\$112
Federal	\$232,379	\$0	\$0
Total	\$1,782,053	\$973,659	\$153,677

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$78,509	\$104,523
Other Enterprise	\$2,000	\$3,068

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,196,729	\$38,515	\$169,685
PK Instruction	\$19,440	\$0	\$1,732
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$83,842	\$4,015	\$36,371
Administration Services	\$173,204	\$0	\$0
Fiscal Services	\$96,455	\$5,684	\$0
Fac./Acquis./Const. Services	\$0	\$52,775	\$0
Operation/Maint. Services	\$237,615	\$3,790	\$0
Transportation Services	\$76,768	\$0	\$0
Other Support Services	\$4,388	\$0	\$76,548
Community Services	\$0	\$0	\$0
Non-Programmed	\$3,439	\$0	\$0
Debt Service	\$0	\$495,265	\$0
Co-Curricular	\$91,513	\$0	\$0
Total Expenditures	\$1,983,392	\$600,044	\$284,336

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$923,630	\$263,256	\$107,859	\$108,384	\$0	\$1,800
PK Instruction	\$12,630	\$6,585	\$1,910	\$47	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$17,086	\$1,839	\$95,917	\$4,120	\$4,015	\$1,250
Administration Services	\$110,946	\$42,298	\$17,317	\$685	\$0	\$1,957
Fiscal Services	\$58,418	\$20,105	\$19,288	\$4,017	\$0	\$312
Fac./Acquis./Const. Services	\$0	\$0	\$9,570	\$0	\$43,205	\$0
Operation/Maint. Services	\$68,361	\$24,228	\$129,307	\$17,922	\$0	\$1,586
Transportation Services	\$31,638	\$10,455	\$7,973	\$15,339	\$0	\$11,364
Other Support Services	\$38,450	\$19,103	\$77,424	\$37,371	\$0	\$13,112
Community Services	\$2,850	\$218	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$3,439	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$495,265
Co-Curricular	\$33,646	\$5,260	\$31,409	\$19,875	\$0	\$1,324
Total Expenditures	\$1,297,655	\$396,785	\$497,973	\$207,761	\$47,220	\$527,970

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.