

as of 12/27/2022

2021-2022 Profile of Elk Mountain School District 16-2

10222 Valley Rd, Edgemont, SD 57735

Home County: Custer

Area in Square Miles: 309

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	11	Average Teacher Salary	\$43,567	English	
Fall 2021 K-12 Fall Enrollment	11	Avg Years of Experience	11.0	Math	
Fall 2021 State Aid Fall Enrollment	11.00	% with Advanced Degrees	33.3%	Reading	
Open Enrolled Students Rec'd	0	Certified Instructional Staff	1.8	Science	
December 2021 Federal Child Count*		Classroom Staff	0.0	Composite Score	
% Special Needs Students*				Number Tested	0
% Eligible for Free/Reduced Lunch**	0.0%				
District Dropout Rate	0.0%				
District Attendance Rate	95.0%				
Student to Staff Ratio	6.1				
Number of Graduates	0				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$49,292

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	0.051	0.051	General Aid	\$0	General	\$551,517
KG-8	7.474	7.914	Special Education	\$0	Capital Outlay	(\$77,346)
9-12	1.940	2.000	Sparsity	\$0	Special Education	\$89,351
			Extraordinary Cost Fund*	\$0	Impact Aid	
Total	9.465	9.965	Total State Aid	\$0		

* Represents approved amount paid to district.

Cost per ADM*		2021 Payable 2022 Taxable Valuations		2021 Payable 2022 Levy per Thousand	
Educational Funds	\$32,802	Agricultural	\$15,825,689	Agricultural	\$1.040
		Owner Occupied	\$17,293,782	Owner Occupied	\$2.327
		Other Non-Ag/Utilities	\$26,722,796	Other Non-Ag/Utilities	\$4.816
		Total	\$59,842,267	Special Education	\$1.171
				Capital Outlay	\$0.524
				Bond Redemption	\$0.000

* Includes selected expenditures from General, Capital Outlay, and Special Education

Elk Mountain School District 16-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$199,612	\$27,232	\$63,285
County	\$1,119	\$0	\$0
State	\$2,183	\$0	\$0
Federal	\$129,654	\$6,057	\$0
Total	\$332,568	\$33,289	\$63,285

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$0	\$0
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$117,218	\$6,114	\$30,885
PK Instruction	\$7,731	\$0	\$4,446
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$62,566	\$0	\$18,952
Administration Services	\$25,217	\$22,461	\$0
Fiscal Services	\$41,426	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$12,176	\$0
Operation/Maint. Services	\$25,999	\$141	\$0
Transportation Services	\$2,930	\$0	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0
Total Expenditures	\$283,088	\$40,892	\$54,284

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$112,495	\$12,745	\$4,959	\$20,169	\$210	\$3,638
PK Instruction	\$6,877	\$854	\$4,446	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$10,140	\$6,512	\$64,687	\$180	\$0	\$0
Administration Services	\$18,024	\$1,379	\$26,566	\$1,605	\$0	\$104
Fiscal Services	\$30,856	\$4,204	\$722	\$0	\$4,750	\$894
Fac./Acquis./Const. Services	\$0	\$0	\$485	\$5,691	\$6,000	\$0
Operation/Maint. Services	\$10,125	\$1,087	\$6,833	\$1,353	\$6,743	\$0
Transportation Services	\$0	\$0	\$2,930	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$188,518	\$26,782	\$111,628	\$28,998	\$17,703	\$4,635

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.