



as of 12/27/2022

## 2021-2022 Profile of Estelline School District 28-2

708 Davis Ave, Estelline, SD 57234

Home County: Hamlin

Area in Square Miles: 174

### Student Data

Fall 2021 PK-12 Enrollment	279
Fall 2021 K-12 Fall Enrollment	260
Fall 2021 State Aid Fall Enrollment	262.13
Open Enrolled Students Rec'd	25
December 2021 Federal Child Count*	46
% Special Needs Students*	16.5%
% Eligible for Free/Reduced Lunch**	14.6%
District Dropout Rate	0.8%
District Attendance Rate	93.9%
Student to Staff Ratio	12.4
Number of Graduates	12

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,358
Avg Years of Experience	11.5
% with Advanced Degrees	32.0%
Certified Instructional Staff	22.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,594

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.571	19.000
KG-8	175.106	184.699
9-12	72.021	78.523
<b>Total</b>	<b>264.698</b>	<b>282.222</b>

### State Aid Funding

General Aid	\$741,149
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$741,149</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,571,956
Capital Outlay	\$714,969
Special Education	\$49,132
Impact Aid	

### Cost per ADM\*

Educational Funds \$12,104

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural	\$207,411,711
Owner Occupied	\$77,425,467
Other Non-Ag/Utilities	\$95,487,035
<b>Total</b>	<b>\$380,324,213</b>

### 2021 Payable 2022 Levy per Thousand

Agricultural	\$2.014
Owner Occupied	\$4.507
Other Non-Ag/Utilities	\$9.327
Special Education	\$1.670
Capital Outlay	\$1.003
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

## Estelline School District 28-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,784,236	\$503,773	\$623,702
County	\$13,919	\$0	\$0
State	\$838,166	\$0	\$0
Federal	\$181,276	\$441,410	\$0
<b>Total</b>	<b>\$2,817,596</b>	<b>\$945,184</b>	<b>\$623,702</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$223,993	\$205,538
Other Enterprise	\$3,175	\$2,635

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,369,443	\$265,820	\$377,375
PK Instruction	\$36,490	\$0	\$7,474
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$195,948	\$39,073	\$101,319
Administration Services	\$331,709	\$1,219	\$1,271
Fiscal Services	\$88,568	\$6,031	\$0
Fac./Acquis./Const. Services	\$7,500	\$212,307	\$0
Operation/Maint. Services	\$324,692	\$172,086	\$0
Transportation Services	\$108,324	\$48,480	\$69,600
Other Support Services	\$713	\$46,148	\$67,856
Community Services	\$0	\$0	\$0
Non-Programmed	\$10,011	\$0	\$0
Debt Service	\$0	\$3,926	\$0
Co-Curricular	\$124,810	\$9,231	\$0
<b>Total Expenditures</b>	<b>\$2,598,207</b>	<b>\$804,321</b>	<b>\$624,895</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,189,122	\$346,343	\$120,075	\$353,625	\$0	\$3,473
PK Instruction	\$28,458	\$7,620	\$7,474	\$413	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$123,505	\$27,535	\$135,094	\$37,271	\$10,621	\$2,315
Administration Services	\$208,098	\$76,184	\$34,720	\$9,273	\$0	\$5,924
Fiscal Services	\$55,621	\$27,554	\$3,917	\$7,101	\$0	\$406
Fac./Acquis./Const. Services	\$0	\$0	\$7,500	\$0	\$212,307	\$0
Operation/Maint. Services	\$77,400	\$23,940	\$160,696	\$43,063	\$161,773	\$29,906
Transportation Services	\$82,380	\$16,470	\$19,319	\$45,619	\$48,480	\$14,137
Other Support Services	\$42,939	\$22,637	\$73,660	\$131,971	\$45,281	\$3,767
Community Services	\$1,975	\$151	\$0	\$509	\$0	\$0
Non-Programmed	\$9,300	\$711	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,926
Co-Curricular	\$61,585	\$6,856	\$25,276	\$34,368	\$0	\$5,956
<b>Total Expenditures</b>	<b>\$1,880,382</b>	<b>\$556,001</b>	<b>\$587,730</b>	<b>\$663,213</b>	<b>\$478,462</b>	<b>\$69,809</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.