

as of 12/27/2022

## 2021-2022 Profile of Faulkton Area Schools District 24-4

1114 Court St, Faulkton, SD 57438

Home County: Faulk

Area in Square Miles: 919

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	383	Average Teacher Salary	\$46,783	English	20.8
Fall 2021 K-12 Fall Enrollment	359	Avg Years of Experience	11.8	Math	21.1
Fall 2021 State Aid Fall Enrollment	359.00	% with Advanced Degrees	24.2%	Reading	21.8
Open Enrolled Students Rec'd	29	Certified Instructional Staff	31.0	Science	21.1
December 2021 Federal Child Count*	47	Classroom Staff	0.0	Composite Score	21.3
% Special Needs Students*	12.3%			Number Tested	16
% Eligible for Free/Reduced Lunch**	4.2%				
District Dropout Rate	0.8%				
District Attendance Rate	95.4%				
Student to Staff Ratio	12.4				
Number of Graduates	20				

\*No ACT data displayed when less than ten students are reported.

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$62,325

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$845,788	General	\$1,205,953
PK	23.060	24.000	Special Education	\$0	Capital Outlay	\$2,189,506
KG-8	256.756	267.897	Sparsity	\$22,854	Special Education	\$530,496
9-12	83.594	88.792	Extraordinary Cost Fund*	\$0	Impact Aid	
<b>Total</b>	<b>363.410</b>	<b>380.689</b>	<b>Total State Aid</b>	<b>\$868,642</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$11,350

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$795,368,025  
Owner Occupied \$35,752,959  
Other Non-Ag/Utilities \$38,177,667  
**Total \$869,298,651**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$1.600  
Owner Occupied \$3.580  
Other Non-Ag/Utilities \$7.410  
Special Education \$0.407  
Capital Outlay \$1.079  
Bond Redemption \$0.651

\* District has an opt out of general fund levy.

## Faulkton Area Schools District 24-4

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,925,146	\$1,007,101	\$334,052
County	\$16,711	\$0	\$0
State	\$922,621	\$0	\$0
Federal	\$192,259	\$547,249	\$119,774
<b>Total</b>	<b>\$3,056,737</b>	<b>\$1,554,350</b>	<b>\$453,825</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$566,425	\$558,650
Capital Projects	\$0	\$9,092
Food Service	\$232,208	\$225,813
Other Enterprise	\$10,750	\$9,818

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,899,348	\$485,171	\$379,971
PK Instruction	\$25,068	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$153,094	\$47,182	\$91,177
Administration Services	\$312,214	\$3,829	\$19,633
Fiscal Services	\$83,225	\$8,535	\$0
Fac./Acquis./Const. Services	\$0	\$344,929	\$0
Operation/Maint. Services	\$412,175	\$144,460	\$0
Transportation Services	\$216,713	\$58,355	\$0
Other Support Services	\$0	\$1,664	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$34,097	\$0	\$0
Debt Service	\$0	\$81,631	\$0
Co-Curricular	\$240,533	\$22,782	\$0
<b>Total Expenditures</b>	<b>\$3,376,467</b>	<b>\$1,198,537</b>	<b>\$490,781</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,678,934	\$517,521	\$24,390	\$541,788	\$0	\$1,857
PK Instruction	\$18,435	\$6,309	\$0	\$325	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$163,413	\$44,286	\$30,413	\$47,129	\$3,378	\$2,835
Administration Services	\$204,173	\$82,465	\$35,692	\$5,073	\$0	\$8,273
Fiscal Services	\$49,595	\$30,078	\$523	\$11,185	\$0	\$378
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$354,021	\$0
Operation/Maint. Services	\$104,713	\$41,558	\$171,903	\$193,372	\$0	\$45,089
Transportation Services	\$0	\$0	\$211,686	\$5,027	\$58,355	\$0
Other Support Services	\$14,361	\$6,729	\$175,074	\$16,187	\$0	\$15,125
Community Services	\$8,882	\$935	\$0	\$0	\$0	\$0
Non-Programmed	\$31,688	\$2,409	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$640,281
Co-Curricular	\$112,425	\$14,344	\$88,377	\$38,095	\$0	\$10,073
<b>Total Expenditures</b>	<b>\$2,386,621</b>	<b>\$746,633</b>	<b>\$738,058</b>	<b>\$858,181</b>	<b>\$415,755</b>	<b>\$723,911</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.