

as of 12/27/2022

2021-2022 Profile of Florence School District 14-1

515 Main Ave, Florence, SD 57235

Home County: Codington

Area in Square Miles: 141

Student Data

Fall 2021 PK-12 Enrollment	307
Fall 2021 K-12 Fall Enrollment	293
Fall 2021 State Aid Fall Enrollment	293.05
Open Enrolled Students Rec'd	134
December 2021 Federal Child Count*	53
% Special Needs Students*	17.3%
% Eligible for Free/Reduced Lunch**	7.5%
District Dropout Rate	0.0%
District Attendance Rate	95.0%
Student to Staff Ratio	13.7
Number of Graduates	16

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,388
Avg Years of Experience	15.0
% with Advanced Degrees	33.3%
Certified Instructional Staff	21.4
Classroom Staff	1.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,965

State Aid Funding

General Aid	\$1,798,221
Special Education	\$157,955
Sparsity	\$0
Extraordinary Cost Fund*	\$59,998
Total State Aid	\$2,016,174

* Represents approved amount paid to district.

Ending Fund Balance

General	\$561,308
Capital Outlay	\$801,034
Special Education	\$43,590
Impact Aid	

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	13.812	14.298
KG-8	197.174	206.914
9-12	80.084	84.869
Total	291.070	306.081

Cost per ADM*

Educational Funds \$10,104

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural	\$115,230,938
Owner Occupied	\$24,521,526
Other Non-Ag/Utilities	\$5,511,673
Total	\$145,264,137

2021 Payable 2022 Levy per Thousand

Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.670
Capital Outlay	\$3.000
Bond Redemption	\$1.568

Florence School District 14-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$371,381	\$525,074	\$256,509
County	\$15,398	\$0	\$0
State	\$1,840,254	\$0	\$180,543
Federal	\$97,398	\$9,924	\$0
Total	\$2,324,432	\$534,998	\$437,052

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$236,646	\$234,614
Capital Projects	\$0	\$0
Food Service	\$225,716	\$220,731
Other Enterprise	\$13,300	\$20,303

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,349,954	\$79,588	\$339,900
PK Instruction	\$0	\$0	\$7,200
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$190,483	\$10,629	\$72,532
Administration Services	\$266,732	\$2,083	\$173
Fiscal Services	\$108,834	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$175,186	\$0
Operation/Maint. Services	\$317,098	\$55,288	\$0
Transportation Services	\$180,180	\$19,089	\$0
Other Support Services	\$0	\$0	\$16,089
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$184,406	\$0
Co-Curricular	\$104,814	\$50,760	\$0
Total Expenditures	\$2,518,097	\$577,029	\$435,894

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,214,163	\$383,975	\$69,944	\$101,000	\$0	\$360
PK Instruction	\$0	\$0	\$7,200	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$143,290	\$38,723	\$60,632	\$17,247	\$0	\$13,753
Administration Services	\$161,753	\$71,189	\$23,135	\$4,219	\$0	\$8,693
Fiscal Services	\$67,932	\$32,752	\$2,874	\$878	\$0	\$4,398
Fac./Acquis./Const. Services	\$0	\$0	\$15,039	\$11,355	\$148,792	\$0
Operation/Maint. Services	\$82,511	\$26,909	\$172,050	\$30,883	\$36,684	\$23,349
Transportation Services	\$76,889	\$14,112	\$29,835	\$47,157	\$19,089	\$12,188
Other Support Services	\$62,264	\$32,327	\$3,891	\$131,249	\$0	\$7,089
Community Services	\$16,360	\$1,847	\$666	\$1,368	\$0	\$62
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$419,019
Co-Curricular	\$69,749	\$7,897	\$17,686	\$32,282	\$26,316	\$1,644
Total Expenditures	\$1,894,912	\$609,730	\$402,951	\$377,638	\$230,882	\$490,555

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.