

as of 12/27/2022

## 2021-2022 Profile of Gettysburg School District 53-1

100 E King Ave, Gettysburg, SD 57442

Home County: Potter

Area in Square Miles: 223

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	228	Average Teacher Salary	\$43,020	English	21.1
Fall 2021 K-12 Fall Enrollment	228	Avg Years of Experience	13.4	Math	23.2
Fall 2021 State Aid Fall Enrollment	228.00	% with Advanced Degrees	33.3%	Reading	22.2
Open Enrolled Students Rec'd	23	Certified Instructional Staff	23.1	Science	22.4
December 2021 Federal Child Count*	42	Classroom Staff	0.0	Composite Score	22.4
% Special Needs Students*	18.4%			Number Tested	12
% Eligible for Free/Reduced Lunch**	11.8%				
District Dropout Rate	0.0%				
District Attendance Rate	94.7%				
Student to Staff Ratio	9.9				
Number of Graduates	20				

\*No ACT data displayed when less than ten students are reported.

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$54,970

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$968,659	General	\$602,099
PK	0.000	0.000	Special Education	\$0	Capital Outlay	\$1,792,508
KG-8	151.520	159.205	Sparsity	\$0	Special Education	\$540,816
9-12	65.024	69.373	Extraordinary Cost Fund*	\$0	Impact Aid	
<b>Total</b>	<b>216.544</b>	<b>228.578</b>	<b>Total State Aid</b>	<b>\$968,659</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$12,303

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$218,461,264  
Owner Occupied \$42,766,418  
Other Non-Ag/Utilities \$32,544,412  
**Total \$293,772,094**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$1.409  
Owner Occupied \$3.153  
Other Non-Ag/Utilities \$6.525  
Special Education \$1.000  
Capital Outlay \$1.033  
Bond Redemption \$1.549

# Gettysburg School District 53-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$867,938	\$502,586	\$340,967
County	\$23,393	\$0	\$0
State	\$1,073,949	\$0	\$0
Federal	\$188,252	\$46,484	\$79,997
<b>Total</b>	<b>\$2,153,532</b>	<b>\$549,070</b>	<b>\$420,964</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$481,957	\$488,916
Capital Projects	\$0	\$0
Food Service	\$177,896	\$159,381
Other Enterprise	\$20,091	\$17,369

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,206,051	\$98,829	\$376,435
PK Instruction	\$0	\$0	\$12,436
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$202,739	\$5,471	\$86,566
Administration Services	\$275,729	\$829	\$0
Fiscal Services	\$107,387	\$7,063	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$300,248	\$47,278	\$0
Transportation Services	\$41,631	\$85,500	\$0
Other Support Services	\$692	\$0	\$3,158
Community Services	\$0	\$0	\$0
Non-Programmed	\$51	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$174,686	\$25,068	\$0
<b>Total Expenditures</b>	<b>\$2,309,214</b>	<b>\$270,037</b>	<b>\$478,595</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,206,613	\$294,260	\$35,845	\$161,486	\$0	\$479
PK Instruction	\$9,606	\$2,830	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$145,856	\$30,858	\$87,537	\$27,923	\$2,602	\$0
Administration Services	\$172,090	\$65,175	\$28,874	\$1,625	\$0	\$8,793
Fiscal Services	\$82,675	\$16,563	\$5,936	\$8,767	\$0	\$509
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$79,376	\$12,047	\$149,279	\$59,822	\$20,028	\$26,973
Transportation Services	\$19,552	\$3,119	\$6,025	\$5,269	\$85,500	\$7,666
Other Support Services	\$1,558	\$221	\$146,319	\$12,833	\$0	\$2,301
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$51	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$488,916
Co-Curricular	\$100,456	\$10,909	\$49,796	\$36,924	\$0	\$1,669
<b>Total Expenditures</b>	<b>\$1,817,783</b>	<b>\$436,033</b>	<b>\$509,611</b>	<b>\$314,649</b>	<b>\$108,130</b>	<b>\$537,306</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.