

as of 12/27/2022

2021-2022 Profile of Hamlin School District 28-3

44577 188th St, Hayti, SD 57241

Home County: Hamlin

Area in Square Miles: 356

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	874	Average Teacher Salary	\$50,040	English	22.7
Fall 2021 K-12 Fall Enrollment	828	Avg Years of Experience	12.6	Math	24.3
Fall 2021 State Aid Fall Enrollment	838.00	% with Advanced Degrees	18.5%	Reading	23.2
Open Enrolled Students Rec'd	42	Certified Instructional Staff	52.7	Science	23.6
December 2021 Federal Child Count*	92	Classroom Staff	0.0	Composite Score	23.7
% Special Needs Students*	10.5%			Number Tested	12
% Eligible for Free/Reduced Lunch**	25.8%				
District Dropout Rate	0.6%				
District Attendance Rate	95.1%				
Student to Staff Ratio	16.6				
Number of Graduates	44				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$64,687

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$3,147,957	General	\$2,426,179
PK	39.681	40.398	Special Education	\$0	Capital Outlay	\$4,429,653
KG-8	572.228	600.758	Sparsity	\$0	Special Education	\$864,301
9-12	210.124	222.078	Extraordinary Cost Fund*	\$0	Impact Aid	
Total	822.033	863.234	Total State Aid	\$3,147,957		

* Represents approved amount paid to district.

Cost per ADM*	
Educational Funds	\$8,331

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations	
Agricultural	\$447,796,664
Owner Occupied	\$166,483,926
Other Non-Ag/Utilities	\$116,762,462
Total	\$731,043,052

2021 Payable 2022 Levy per Thousand	
Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.670
Capital Outlay	\$2.538
Bond Redemption	\$0.000

Hamlin School District 28-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,221,814	\$1,864,857	\$1,215,985
County	\$43,132	\$222	\$146
State	\$3,255,125	\$0	\$0
Federal	\$801,781	\$91,801	\$0
Total	\$6,321,853	\$1,956,880	\$1,216,131

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$573,203	\$474,937
Other Enterprise	\$9,250	\$11,725

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$3,496,375	\$382,576	\$890,841
PK Instruction	\$73,876	\$0	\$3,322
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$340,493	\$6,333	\$52,711
Administration Services	\$396,192	\$0	\$71,945
Fiscal Services	\$283,816	\$5,679	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$661,423	\$67,522	\$0
Transportation Services	\$726,220	\$14,743	\$0
Other Support Services	\$34,204	\$0	\$25,994
Community Services	\$0	\$0	\$0
Non-Programmed	\$27,451	\$0	\$0
Debt Service	\$0	\$624,744	\$0
Co-Curricular	\$276,571	\$392,156	\$0
Total Expenditures	\$6,316,622	\$1,493,754	\$1,044,813

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,960,158	\$839,862	\$430,796	\$425,225	\$113,083	\$669
PK Instruction	\$53,787	\$17,444	\$3,322	\$2,645	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$278,185	\$52,800	\$45,621	\$8,029	\$5,022	\$9,880
Administration Services	\$311,554	\$107,244	\$38,080	\$6,919	\$0	\$4,341
Fiscal Services	\$115,456	\$50,941	\$10,080	\$6,262	\$0	\$106,756
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$215,772	\$80,046	\$313,024	\$120,103	\$0	\$0
Transportation Services	\$254,674	\$65,042	\$62,889	\$141,178	\$217,182	\$0
Other Support Services	\$125,548	\$60,188	\$44,310	\$295,793	\$0	\$9,296
Community Services	\$10,892	\$833	\$0	\$0	\$0	\$0
Non-Programmed	\$25,500	\$1,951	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$624,744
Co-Curricular	\$159,152	\$20,367	\$43,367	\$134,390	\$309,521	\$1,931
Total Expenditures	\$4,510,676	\$1,296,716	\$991,490	\$1,140,544	\$644,807	\$757,616

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.