

as of 12/27/2022

## 2021-2022 Profile of Harrisburg School District 41-2

200 Willow St, Harrisburg, SD 57032

Home County: Lincoln

Area in Square Miles: 70

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	5,729	Average Teacher Salary	\$52,323	English	20.8
Fall 2021 K-12 Fall Enrollment	5,699	Avg Years of Experience	9.8	Math	21.0
Fall 2021 State Aid Fall Enrollment	5,710.32	% with Advanced Degrees	35.0%	Reading	21.8
Open Enrolled Students Rec'd	131	Certified Instructional Staff	405.7	Science	22.2
December 2021 Federal Child Count*	1,034	Classroom Staff	0.0	Composite Score	21.6
% Special Needs Students*	18.0%			Number Tested	192
% Eligible for Free/Reduced Lunch**	7.3%				
District Dropout Rate	0.4%				
District Attendance Rate	95.0%				
Student to Staff Ratio	14.1				
Number of Graduates	294				

\*No ACT data displayed when less than ten students are reported.

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$64,995

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$21,488,718	General	\$7,761,707
PK	36.258	38.790	Special Education	\$2,452,324	Capital Outlay	\$10,826,806
KG-8	4,016.634	4,216.380	Sparsity	\$0	Special Education	\$2,133,178
9-12	1,372.663	1,458.964	Extraordinary Cost Fund*	\$0	Impact Aid	
<b>Total</b>	<b>5,425.555</b>	<b>5,714.134</b>	<b>Total State Aid</b>	<b>\$23,941,042</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$9,160

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$76,140,673  
Owner Occupied \$2,502,238,189  
Other Non-Ag/Utilities \$920,760,672  
**Total \$3,499,139,534**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$1.409  
Owner Occupied \$3.153  
Other Non-Ag/Utilities \$6.525  
Special Education \$1.670  
Capital Outlay \$2.693  
Bond Redemption \$3.626

## Harrisburg School District 41-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$18,360,649	\$10,432,439	\$5,699,591
County	\$167,775	\$0	\$0
State	\$22,578,069	\$0	\$2,452,324
Federal	\$2,125,400	\$512,830	\$1,071,888
<b>Total</b>	<b>\$43,231,893</b>	<b>\$10,945,269</b>	<b>\$9,223,803</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$11,922,946	\$8,930,882
Capital Projects	\$14,034	\$22,797,084
Food Service	\$4,469,737	\$3,460,736
Other Enterprise	\$94,875	\$75,129

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$26,950,907	\$3,208,229	\$5,775,467
PK Instruction	\$0	\$0	\$404,722
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$3,954,887	\$408,208	\$2,957,041
Administration Services	\$2,181,231	\$0	\$508,797
Fiscal Services	\$1,079,905	\$25,218	\$0
Fac./Acquis./Const. Services	\$0	\$1,777,831	\$0
Operation/Maint. Services	\$4,942,264	\$706,014	\$0
Transportation Services	\$1,395,527	\$496,980	\$59,010
Other Support Services	\$246,914	\$22,621	\$109,933
Community Services	\$23,439	\$0	\$0
Non-Programmed	\$57,972	\$0	\$0
Debt Service	\$0	\$1,187,544	\$0
Co-Curricular	\$1,586,371	\$250,491	\$0
<b>Total Expenditures</b>	<b>\$42,419,416</b>	<b>\$8,083,136</b>	<b>\$9,814,969</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$25,638,796	\$5,723,424	\$672,383	\$3,727,383	\$137,308	\$35,309
PK Instruction	\$307,915	\$90,409	\$190	\$6,208	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$5,361,865	\$1,121,622	\$275,702	\$378,640	\$172,209	\$10,097
Administration Services	\$1,971,359	\$513,237	\$153,529	\$22,150	\$0	\$29,752
Fiscal Services	\$285,304	\$335,722	\$85,718	\$29,548	\$0	\$368,831
Fac./Acquis./Const. Services	\$0	\$0	\$2,781,041	\$490,245	\$20,282,931	\$1,020,698
Operation/Maint. Services	\$2,165,011	\$578,437	\$2,131,545	\$623,905	\$148,711	\$670
Transportation Services	\$970,910	\$132,198	\$115,091	\$244,451	\$488,866	\$0
Other Support Services	\$1,395,899	\$321,987	\$160,521	\$1,931,061	\$0	\$30,734
Community Services	\$83,148	\$6,006	\$8,892	\$65	\$0	\$457
Non-Programmed	\$53,852	\$4,120	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$10,118,426
Co-Curricular	\$1,066,917	\$190,764	\$162,755	\$357,771	\$24,081	\$34,575
<b>Total Expenditures</b>	<b>\$39,300,976</b>	<b>\$9,017,926</b>	<b>\$6,547,367</b>	<b>\$7,811,427</b>	<b>\$21,254,106</b>	<b>\$11,649,549</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.