

as of 12/27/2022

## 2021-2022 Profile of Hill City School District 51-2

488 Main St, Hill City, SD 57745

Home County: Pennington

Area in Square Miles: 584

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	502	Average Teacher Salary	\$46,682	English	23.8
Fall 2021 K-12 Fall Enrollment	502	Avg Years of Experience	11.2	Math	21.8
Fall 2021 State Aid Fall Enrollment	502.55	% with Advanced Degrees	15.2%	Reading	24.3
Open Enrolled Students Rec'd	54	Certified Instructional Staff	33.0	Science	22.1
December 2021 Federal Child Count*	65	Classroom Staff	0.0	Composite Score	23.1
% Special Needs Students*	12.9%			Number Tested	12
% Eligible for Free/Reduced Lunch**	7.0%				
District Dropout Rate	0.8%				
District Attendance Rate	94.1%				
Student to Staff Ratio	15.2				
Number of Graduates	44				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$59,579

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$14,480	General	\$1,986,515
PK	0.000	0.000	Special Education	\$0	Capital Outlay	\$1,809,014
KG-8	302.644	322.388	Sparsity	\$0	Special Education	\$1,380,913
9-12	155.146	164.247	Extraordinary Cost Fund*	\$0	Impact Aid	\$1,837,289
<b>Total</b>	<b>457.790</b>	<b>486.635</b>	<b>Total State Aid</b>	<b>\$14,480</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$11,036

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$3,738,640  
Owner Occupied \$285,165,152  
Other Non-Ag/Utilities \$347,680,633  
**Total \$636,584,425**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$1.409  
Owner Occupied \$3.153  
Other Non-Ag/Utilities \$6.525  
Special Education \$1.670  
Capital Outlay \$3.000  
Bond Redemption \$0.000

## Hill City School District 51-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,388,665	\$1,857,285	\$1,038,550
County	\$18,345	\$518	\$290
State	\$124,469	\$0	\$0
Federal	\$474,590	\$467,005	\$111,339
<b>Total</b>	<b>\$4,006,069</b>	<b>\$2,324,808</b>	<b>\$1,150,179</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$441,280	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$312,995	\$249,743
Other Enterprise	\$12,891	\$8,588

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,251,744	\$178,709	\$533,541
PK Instruction	\$0	\$0	\$52,590
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$321,895	\$12,720	\$176,270
Administration Services	\$390,311	\$0	\$79,975
Fiscal Services	\$161,736	\$433	\$0
Fac./Acquis./Const. Services	\$0	\$144,579	\$0
Operation/Maint. Services	\$861,297	\$316,922	\$0
Transportation Services	\$152,246	\$34,541	\$39
Other Support Services	\$22,566	\$17,175	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$829,274	\$0
Co-Curricular	\$283,891	\$17,999	\$0
<b>Total Expenditures</b>	<b>\$4,445,685</b>	<b>\$1,552,351</b>	<b>\$842,415</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,052,575	\$602,506	\$11,838	\$239,811	\$53,726	\$3,538
PK Instruction	\$37,980	\$10,720	\$102	\$3,788	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$205,003	\$46,629	\$199,973	\$45,311	\$7,948	\$6,021
Administration Services	\$340,232	\$87,684	\$31,448	\$863	\$0	\$10,059
Fiscal Services	\$114,190	\$29,725	\$1,210	\$17,662	\$0	(\$618)
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$144,579	\$0
Operation/Maint. Services	\$214,190	\$71,706	\$445,370	\$117,805	\$274,684	\$54,464
Transportation Services	\$0	\$0	\$186,825	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$280,602	\$7,940	\$0	\$942
Community Services	\$2,620	\$358	\$0	\$0	\$0	\$5,611
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$829,274
Co-Curricular	\$125,910	\$18,504	\$98,181	\$34,164	\$10,921	\$14,210
<b>Total Expenditures</b>	<b>\$3,092,700</b>	<b>\$867,831</b>	<b>\$1,255,548</b>	<b>\$467,345</b>	<b>\$491,858</b>	<b>\$923,501</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.