



as of 12/27/2022

2021-2022 Profile of Hot Springs School District 23-2

1747 Lincoln Ave, Hot Springs, SD 57747

Home County: Fall River

Area in Square Miles: 589

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	781	Average Teacher Salary	\$43,939	English	19.0
Fall 2021 K-12 Fall Enrollment	763	Avg Years of Experience	11.0	Math	19.7
Fall 2021 State Aid Fall Enrollment	765.86	% with Advanced Degrees	32.8%	Reading	22.5
Open Enrolled Students Rec'd	65	Certified Instructional Staff	59.1	Science	21.4
December 2021 Federal Child Count*	95	Classroom Staff	0.0	Composite Score	20.8
% Special Needs Students*	12.2%			Number Tested	28
% Eligible for Free/Reduced Lunch**	18.9%				
District Dropout Rate	0.0%				
District Attendance Rate	92.3%				
Student to Staff Ratio	13.2				
Number of Graduates	52				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$54,408

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$2,296,326	General	\$1,480,981
PK	16.702	18.856	Special Education	\$0	Capital Outlay	\$2,446,907
KG-8	487.078	521.509	Sparsity	\$0	Special Education	\$631,122
9-12	227.583	253.025	Extraordinary Cost Fund*	\$0	Impact Aid	\$863,596
Total	731.363	793.390	Total State Aid	\$2,296,326		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds	\$8,783
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* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural	\$59,593,275
Owner Occupied	\$314,196,905
Other Non-Ag/Utilities	\$203,025,411
Total	\$576,815,591

2021 Payable 2022 Levy per Thousand

Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.670
Capital Outlay	\$2.668
Bond Redemption	\$0.000

Hot Springs School District 23-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,672,497	\$1,504,863	\$940,214
County	\$95,126	\$0	\$0
State	\$2,406,462	\$0	\$0
Federal	\$636,803	\$1,123,755	\$186,012
Total	\$5,810,888	\$2,628,618	\$1,126,226

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$118,058	
Bond Redemption	\$1,512	\$0
Capital Projects	\$2,630	\$692,843
Food Service	\$420,388	\$334,362
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$3,085,857	\$496,440	\$571,548
PK Instruction	\$0	\$0	\$52,680
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$397,722	\$47,605	\$228,309
Administration Services	\$577,210	\$12,565	\$148,939
Fiscal Services	\$165,701	\$2,146	\$0
Fac./Acquis./Const. Services	\$0	\$44,275	\$0
Operation/Maint. Services	\$943,101	\$562,718	\$0
Transportation Services	\$140,111	\$0	\$15,968
Other Support Services	\$32,095	\$9,248	\$8,511
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$387,580	\$0
Co-Curricular	\$411,504	\$35,499	\$0
Total Expenditures	\$5,753,300	\$1,598,075	\$1,025,954

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,858,294	\$630,228	\$82,123	\$294,927	\$288,272	\$0
PK Instruction	\$14,021	\$1,926	\$35,510	\$1,222	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$267,045	\$42,795	\$282,733	\$53,474	\$27,588	\$0
Administration Services	\$529,898	\$140,212	\$36,962	\$21,884	\$566	\$9,192
Fiscal Services	\$118,779	\$16,862	\$25,988	\$5,789	\$0	\$429
Fac./Acquis./Const. Services	\$0	\$0	\$28,174	\$7,197	\$701,746	\$0
Operation/Maint. Services	\$253,101	\$55,053	\$767,717	\$115,117	\$216,793	\$98,039
Transportation Services	\$92,619	\$12,294	\$21,453	\$29,713	\$0	\$0
Other Support Services	\$123,444	\$24,805	\$48,219	\$178,634	\$1,000	\$8,114
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$387,580
Co-Curricular	\$244,293	\$39,995	\$108,196	\$46,574	\$5,878	\$2,068
Total Expenditures	\$4,501,493	\$964,170	\$1,437,074	\$754,531	\$1,241,844	\$505,422

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.