



as of 12/27/2022

## 2021-2022 Profile of Howard School District 48-3

201 N Minnie St, Howard, SD 57349

Home County: Miner

Area in Square Miles: 527

Student Data	
Fall 2021 PK-12 Enrollment	348
Fall 2021 K-12 Fall Enrollment	348
Fall 2021 State Aid Fall Enrollment	348.00
Open Enrolled Students Rec'd	14
December 2021 Federal Child Count*	50
% Special Needs Students*	14.4%
% Eligible for Free/Reduced Lunch**	12.1%
District Dropout Rate	0.6%
District Attendance Rate	94.9%
Student to Staff Ratio	12.2
Number of Graduates	17

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$45,430
Avg Years of Experience	13.0
% with Advanced Degrees	16.7%
Certified Instructional Staff	28.6
Classroom Staff	0.0

American College Test (ACT) *	
English	24.1
Math	24.9
Reading	24.3
Science	24.9
Composite Score	24.7
Number Tested	10

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,374

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	229.826	241.417
9-12	95.491	101.497
<b>Total</b>	<b>325.317</b>	<b>342.914</b>

State Aid Funding	
General Aid	\$629,223
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$629,223</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$1,337,867
Capital Outlay	\$1,848,430
Special Education	\$1,078,367
Impact Aid	

Cost per ADM*	
Educational Funds	\$11,977

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations	
Agricultural	\$542,856,036
Owner Occupied	\$57,138,062
Other Non-Ag/Utilities	\$88,800,196
<b>Total</b>	<b>\$688,794,294</b>

2021 Payable 2022 Levy per Thousand	
Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$0.450
Capital Outlay	\$2.395
Bond Redemption	\$0.000

## Howard School District 48-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,086,316	\$1,696,864	\$341,688
County	\$21,446	\$0	\$0
State	\$681,527	\$0	\$0
Federal	\$116,800	\$268,110	\$164,628
<b>Total</b>	<b>\$2,906,089</b>	<b>\$1,964,973</b>	<b>\$506,316</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$4,319	\$0
Capital Projects	\$0	\$0
Food Service	\$248,874	\$242,236
Other Enterprise	\$12,991	\$10,407

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,685,175	\$202,549	\$524,149
PK Instruction	\$0	\$0	\$15,134
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$154,251	\$13,843	\$128,205
Administration Services	\$449,335	\$8,301	\$25,961
Fiscal Services	\$109,384	\$10,178	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$530,050	\$121,463	\$0
Transportation Services	\$206,470	\$151,905	\$1,838
Other Support Services	\$519	\$0	\$0
Community Services	\$175	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$607,050	\$0
Co-Curricular	\$233,905	\$9,730	\$0
<b>Total Expenditures</b>	<b>\$3,369,264</b>	<b>\$1,125,019</b>	<b>\$695,287</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,648,931	\$453,708	\$13,186	\$287,385	\$6,314	\$2,349
PK Instruction	\$11,628	\$3,385	\$0	\$121	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$175,247	\$46,629	\$58,152	\$10,135	\$5,908	\$229
Administration Services	\$314,091	\$95,415	\$49,232	\$9,548	\$0	\$15,311
Fiscal Services	\$83,065	\$23,452	\$1,336	\$11,109	\$0	\$600
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$176,745	\$56,015	\$233,164	\$84,221	\$59,810	\$41,557
Transportation Services	\$94,731	\$23,806	\$32,508	\$47,265	\$151,905	\$9,997
Other Support Services	\$91,811	\$18,544	\$4,709	\$123,307	\$0	\$4,385
Community Services	\$7,351	\$678	\$175	\$2,378	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$607,050
Co-Curricular	\$148,594	\$24,053	\$34,315	\$23,006	\$0	\$13,667
<b>Total Expenditures</b>	<b>\$2,752,194</b>	<b>\$745,685</b>	<b>\$426,777</b>	<b>\$598,476</b>	<b>\$223,937</b>	<b>\$695,144</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.