

as of 12/27/2022

2021-2022 Profile of Irene-Wakonda School District 13-3

130 E State St, Irene, SD 57037

Home County: Clay

Area in Square Miles: 284

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	318	Average Teacher Salary	\$45,378	English	19.7
Fall 2021 K-12 Fall Enrollment	291	Avg Years of Experience	14.5	Math	18.7
Fall 2021 State Aid Fall Enrollment	293.57	% with Advanced Degrees	16.0%	Reading	22.1
Open Enrolled Students Rec'd	25	Certified Instructional Staff	24.9	Science	20.8
December 2021 Federal Child Count*	63	Classroom Staff	0.0	Composite Score	20.5
% Special Needs Students*	19.8%			Number Tested	11
% Eligible for Free/Reduced Lunch**	20.6%				
District Dropout Rate	1.5%				
District Attendance Rate	96.9%				
Student to Staff Ratio	12.8				
Number of Graduates	20				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$63,782

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	25.998	26.676	General Aid	\$1,067,178	General	\$1,095,859
KG-8	190.591	196.525	Special Education	\$0	Capital Outlay	\$1,210,077
9-12	88.603	91.581	Sparsity	\$0	Special Education	\$1,526,469
			Extraordinary Cost Fund*	\$0	Impact Aid	
Total	305.192	314.782	Total State Aid	\$1,067,178		

* Represents approved amount paid to district.

Cost per ADM*		2021 Payable 2022 Taxable Valuations		2021 Payable 2022 Levy per Thousand	
Educational Funds	\$13,115	Agricultural	\$356,934,091	Agricultural	\$1.705
		Owner Occupied	\$66,384,548	Owner Occupied	\$3.815
		Other Non-Ag/Utilities	\$37,504,100	Other Non-Ag/Utilities	\$7.896
		Total	\$460,822,739	Special Education	\$1.670
				Capital Outlay	\$2.199
				Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Irene-Wakonda School District 13-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,333,185	\$1,117,978	\$832,008
County	\$32,111	\$0	\$0
State	\$1,142,137	\$0	\$0
Federal	\$118,425	\$287,089	\$0
Total	\$2,625,858	\$1,405,067	\$832,008

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$274,688	\$222,843
Other Enterprise	\$1	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,498,261	\$229,608	\$641,273
PK Instruction	\$73,497	\$0	\$11,297
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$226,260	\$12,205	\$73,418
Administration Services	\$336,245	\$1,550	\$65
Fiscal Services	\$81,495	\$5,000	\$0
Fac./Acquis./Const. Services	\$0	\$58,965	\$0
Operation/Maint. Services	\$517,416	\$111,160	\$0
Transportation Services	\$200,266	\$35,590	\$0
Other Support Services	\$19,409	\$1,558	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$412	\$0	\$0
Debt Service	\$0	\$86,365	\$0
Co-Curricular	\$170,982	\$37,445	\$0
Total Expenditures	\$3,124,241	\$579,447	\$726,052

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,338,986	\$586,815	\$178,191	\$115,103	\$150,048	\$0
PK Instruction	\$50,625	\$22,422	\$11,297	\$450	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$149,877	\$72,932	\$73,493	\$3,376	\$12,205	\$0
Administration Services	\$221,831	\$79,048	\$23,993	\$2,221	\$1,550	\$9,217
Fiscal Services	\$59,031	\$17,824	\$2,533	\$1,470	\$5,000	\$638
Fac./Acquis./Const. Services	\$0	\$0	\$17,680	\$0	\$41,285	\$0
Operation/Maint. Services	\$135,573	\$48,545	\$289,526	\$33,806	\$70,461	\$50,665
Transportation Services	\$80,227	\$8,768	\$50,507	\$53,695	\$27,045	\$15,615
Other Support Services	\$82,622	\$31,283	\$6,511	\$115,748	\$1,558	\$6,086
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$412
Debt Service	\$0	\$0	\$0	\$0	\$0	\$86,365
Co-Curricular	\$103,179	\$17,711	\$33,323	\$15,382	\$37,445	\$1,387
Total Expenditures	\$2,221,953	\$885,346	\$687,053	\$341,250	\$346,597	\$170,385

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.