



as of 12/27/2022

## 2021-2022 Profile of Jones County School District 37-3

404 Jackson Ave, Murdo, SD 57559

Home County: Jones

Area in Square Miles: 947

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	186	Average Teacher Salary	\$44,426	English	20.3
Fall 2021 K-12 Fall Enrollment	186	Avg Years of Experience	17.2	Math	21.2
Fall 2021 State Aid Fall Enrollment	187.00	% with Advanced Degrees	16.7%	Reading	22.4
Open Enrolled Students Rec'd	16	Certified Instructional Staff	17.2	Science	22.2
December 2021 Federal Child Count*	33	Classroom Staff	1.0	Composite Score	21.7
% Special Needs Students*	17.7%			Number Tested	10
% Eligible for Free/Reduced Lunch**	21.0%				
District Dropout Rate	0.0%				
District Attendance Rate	93.0%				
Student to Staff Ratio	10.2				
Number of Graduates	12				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$55,961

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	12.812	12.812	General Aid	\$712,823	General	\$598,028
KG-8	124.328	133.413	Special Education	\$0	Capital Outlay	\$466,498
9-12	46.894	50.665	Sparsity	\$110,000	Special Education	\$729,668
			Extraordinary Cost Fund*	\$0	Impact Aid	
<b>Total</b>	<b>184.034</b>	<b>196.890</b>	<b>Total State Aid</b>	<b>\$822,823</b>		

\* Represents approved amount paid to district.

Cost per ADM*		2021 Payable 2022 Taxable Valuations		2021 Payable 2022 Levy per Thousand	
Educational Funds	\$13,214	Agricultural	\$272,727,465	Agricultural	\$1.409
		Owner Occupied	\$20,855,496	Owner Occupied	\$3.153
		Other Non-Ag/Utilities	\$26,397,793	Other Non-Ag/Utilities	\$6.525
		<b>Total</b>	<b>\$319,980,754</b>	Special Education	\$0.788
				Capital Outlay	\$1.655
				Bond Redemption	\$0.000

\* Includes selected expenditures from General, Capital Outlay, and Special Education

## Jones County School District 37-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$861,115	\$567,197	\$239,059
County	\$39,767	\$0	\$0
State	\$859,164	\$0	\$0
Federal	\$166,382	\$462,439	\$60,959
<b>Total</b>	<b>\$1,926,427</b>	<b>\$1,029,636</b>	<b>\$300,018</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$196,485	\$184,272
Other Enterprise	\$6,078	\$5,107

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,115,676	\$177,269	\$244,744
PK Instruction	\$1,214	\$0	\$14,747
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$133,494	\$32,537	\$91,676
Administration Services	\$175,696	\$0	\$30,589
Fiscal Services	\$105,514	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$10,736	\$0
Operation/Maint. Services	\$279,237	\$175,328	\$0
Transportation Services	\$37,081	\$156,649	\$1,368
Other Support Services	\$22,695	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$250,949	\$0
Co-Curricular	\$144,066	\$23,640	\$0
<b>Total Expenditures</b>	<b>\$2,014,673</b>	<b>\$827,108</b>	<b>\$383,125</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,009,331	\$262,583	\$46,836	\$184,166	\$34,036	\$737
PK Instruction	\$10,264	\$4,047	\$1,072	\$578	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,823	\$35,297	\$53,856	\$37,712	\$6,648	\$1,372
Administration Services	\$132,487	\$51,514	\$18,424	\$300	\$0	\$3,560
Fiscal Services	\$74,426	\$27,775	\$1,765	\$812	\$0	\$736
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$10,736	\$0
Operation/Maint. Services	\$73,938	\$27,952	\$151,747	\$93,467	\$76,722	\$30,739
Transportation Services	\$14,183	\$2,112	\$10,481	\$10,213	\$155,672	\$2,437
Other Support Services	\$0	\$0	\$168,487	\$36,221	\$0	\$2,260
Community Services	\$3,500	\$478	\$142	\$988	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$250,949
Co-Curricular	\$63,392	\$6,460	\$46,293	\$45,075	\$0	\$6,486
<b>Total Expenditures</b>	<b>\$1,504,344</b>	<b>\$418,218</b>	<b>\$499,102</b>	<b>\$409,531</b>	<b>\$283,814</b>	<b>\$299,276</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.