

as of 12/27/2022

## 2021-2022 Profile of Lake Preston School District 38-3

300 1st St NE, Lake Preston, SD 57249

Home County: Kingsbury

Area in Square Miles: 199

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	184	Average Teacher Salary	\$43,270	English	
Fall 2021 K-12 Fall Enrollment	176	Avg Years of Experience	9.1	Math	
Fall 2021 State Aid Fall Enrollment	177.00	% with Advanced Degrees	10.5%	Reading	
Open Enrolled Students Rec'd	21	Certified Instructional Staff	17.8	Science	
December 2021 Federal Child Count*	22	Classroom Staff	0.0	Composite Score	
% Special Needs Students*	12.0%			Number Tested	7
% Eligible for Free/Reduced Lunch**	31.3%				
District Dropout Rate	0.0%				
District Attendance Rate	93.9%				
Student to Staff Ratio	10.3				
Number of Graduates	15				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,481

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	7.103	7.767	General Aid	\$609,736	General	\$1,335,001
KG-8	113.254	119.433	Special Education	\$0	Capital Outlay	\$1,627,083
9-12	49.306	53.705	Sparsity	\$0	Special Education	\$939,324
<b>Total</b>	<b>169.663</b>	<b>180.905</b>	Extraordinary Cost Fund*	\$0	Impact Aid	
			<b>Total State Aid</b>	<b>\$609,736</b>		

\* Represents approved amount paid to district.

Cost per ADM*		2021 Payable 2022 Taxable Valuations		2021 Payable 2022 Levy per Thousand	
Educational Funds	\$14,301	Agricultural	\$249,456,826	Agricultural	\$2.160
		Owner Occupied	\$46,006,390	Owner Occupied	\$4.834
		Other Non-Ag/Utilities	\$35,703,869	Other Non-Ag/Utilities	\$10.003
		<b>Total</b>	<b>\$331,167,085</b>	Special Education	\$1.670
				Capital Outlay	\$1.364
				Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

## Lake Preston School District 38-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,182,755	\$472,930	\$557,508
County	\$9,259	\$1,651	\$1,520
State	\$648,942	\$0	\$0
Federal	\$100,664	\$0	\$0
<b>Total</b>	<b>\$1,941,620</b>	<b>\$474,581</b>	<b>\$559,028</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$158,292	\$137,328
Other Enterprise	\$2,100	\$267

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,102,273	\$67,056	\$207,190
PK Instruction	\$23,819	\$0	\$4,918
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$165,352	\$44,910	\$26,434
Administration Services	\$355,157	\$3,242	\$24,287
Fiscal Services	\$92,690	\$5,550	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$249,543	\$150,430	\$0
Transportation Services	\$89,108	\$73,235	\$945
Other Support Services	\$5,026	\$7,211	\$53,053
Community Services	\$12,687	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$143,501	\$16,026	\$0
<b>Total Expenditures</b>	<b>\$2,239,157</b>	<b>\$367,660</b>	<b>\$316,827</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$919,669	\$303,702	\$53,867	\$91,970	\$2,608	\$4,703
PK Instruction	\$21,436	\$2,383	\$4,918	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$112,914	\$34,760	\$33,119	\$51,543	\$3,361	\$1,000
Administration Services	\$212,992	\$97,651	\$18,031	\$15,580	\$1,199	\$37,233
Fiscal Services	\$56,000	\$36,320	\$245	\$5,550	\$0	\$125
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$92,998	\$40,549	\$65,947	\$51,840	\$148,640	\$2,000
Transportation Services	\$35,328	\$2,878	\$23,196	\$28,499	\$73,235	\$152
Other Support Services	\$44,010	\$18,598	\$55,312	\$73,500	\$7,211	\$1,986
Community Services	\$10,997	\$1,595	\$0	\$362	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$67,937	\$9,547	\$52,001	\$23,649	\$4,423	\$1,969
<b>Total Expenditures</b>	<b>\$1,574,282</b>	<b>\$547,982</b>	<b>\$306,635</b>	<b>\$342,494</b>	<b>\$240,677</b>	<b>\$49,168</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.