

as of 12/27/2022

2021-2022 Profile of Lead-Deadwood School District 40-1

320 S Main St, Lead, SD 57754

Home County: Lawrence

Area in Square Miles: 431

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	694	Average Teacher Salary	\$51,849	English	21.2
Fall 2021 K-12 Fall Enrollment	694	Avg Years of Experience	14.8	Math	19.2
Fall 2021 State Aid Fall Enrollment	688.64	% with Advanced Degrees	39.2%	Reading	23.1
Open Enrolled Students Rec'd	40	Certified Instructional Staff	74.0	Science	21.9
December 2021 Federal Child Count*	98	Classroom Staff	0.0	Composite Score	21.4
% Special Needs Students*	14.1%			Number Tested	14
% Eligible for Free/Reduced Lunch**	34.9%				
District Dropout Rate	6.7%				
District Attendance Rate	92.0%				
Student to Staff Ratio	9.4				
Number of Graduates	47				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$70,930

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	0.000	0.000	General Aid	\$149,063	General	\$3,365,696
KG-8	410.426	446.318	Special Education	\$0	Capital Outlay	\$4,491,604
9-12	221.668	240.788	Sparsity	\$0	Special Education	\$700,228
Total	632.094	687.106	Extraordinary Cost Fund*	\$0	Impact Aid	
			Total State Aid	\$149,063		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$14,300

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$5,714,309
Owner Occupied \$357,107,986
Other Non-Ag/Utilities \$724,573,878
Total \$1,087,396,173

2021 Payable 2022 Levy per Thousand

Agricultural \$1.409
Owner Occupied \$3.153
Other Non-Ag/Utilities \$6.525
Special Education \$1.670
Capital Outlay \$2.336
Bond Redemption \$0.000

Lead-Deadwood School District 40-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$5,956,358	\$2,593,542	\$1,782,421
County	\$144,068	\$0	\$0
State	\$365,669	\$0	\$0
Federal	\$889,305	\$233,516	\$292,788
Total	\$7,355,400	\$2,827,058	\$2,075,209

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$400,326	\$354,364
Other Enterprise	\$5,400	\$4,846

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,418,814	\$451,081	\$1,210,996
PK Instruction	\$0	\$0	\$117,981
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$863,773	\$19,599	\$268,868
Administration Services	\$787,878	\$12,655	\$61,769
Fiscal Services	\$260,409	\$14,922	\$0
Fac./Acquis./Const. Services	\$0	\$52,348	\$0
Operation/Maint. Services	\$1,235,557	\$1,317,267	\$0
Transportation Services	\$257,165	\$7,777	\$38,589
Other Support Services	\$35,093	\$74,847	\$71,367
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$370,283	\$0
Co-Curricular	\$389,778	\$50,775	\$0
Total Expenditures	\$8,248,468	\$2,371,554	\$1,769,571

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,814,423	\$1,496,776	\$231,529	\$531,791	\$5,235	\$1,137
PK Instruction	\$76,580	\$40,651	\$617	\$133	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$621,708	\$193,145	\$283,328	\$42,971	\$9,213	\$1,875
Administration Services	\$544,761	\$232,096	\$47,670	\$33,264	\$0	\$4,511
Fiscal Services	\$178,949	\$77,957	\$637	\$16,826	\$0	\$963
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$52,348	\$0
Operation/Maint. Services	\$413,340	\$132,551	\$1,671,083	\$105,369	\$87,970	\$142,512
Transportation Services	\$157,148	\$77,673	\$21,703	\$39,006	\$7,777	\$224
Other Support Services	\$107,285	\$65,665	\$127,023	\$199,112	\$23,923	\$12,663
Community Services	\$3,274	\$447	\$495	\$532	\$0	\$97
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$370,283
Co-Curricular	\$257,757	\$45,619	\$65,798	\$51,722	\$15,715	\$3,942
Total Expenditures	\$6,175,225	\$2,362,579	\$2,449,884	\$1,020,726	\$202,182	\$538,207

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.