



as of 12/27/2022

## 2021-2022 Profile of Lemmon School District 52-4

314 8th St W, Lemmon, SD 57638

Home County: Perkins

Area in Square Miles: 1,646

### Student Data

Fall 2021 PK-12 Enrollment	272
Fall 2021 K-12 Fall Enrollment	272
Fall 2021 State Aid Fall Enrollment	267.00
Open Enrolled Students Rec'd	53
December 2021 Federal Child Count*	58
% Special Needs Students*	21.3%
% Eligible for Free/Reduced Lunch**	7.4%
District Dropout Rate	0.0%
District Attendance Rate	94.5%
Student to Staff Ratio	11.4
Number of Graduates	15

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$49,515
Avg Years of Experience	14.2
% with Advanced Degrees	46.2%
Certified Instructional Staff	23.9
Classroom Staff	0.0

### American College Test (ACT) \*

English	17.4
Math	20.5
Reading	19.6
Science	23.2
Composite Score	20.4
Number Tested	11

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,389

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	185.012	195.523
9-12	70.385	74.757
<b>Total</b>	<b>255.397</b>	<b>270.280</b>

### State Aid Funding

General Aid	\$882,447
Special Education	\$0
Sparsity	\$52,514
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$934,961</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$57,573
Capital Outlay	\$668,631
Special Education	\$1,578,060
Impact Aid	\$1,161,616

### Cost per ADM\*

Educational Funds \$13,134

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural	\$385,934,381
Owner Occupied	\$45,404,658
Other Non-Ag/Utilities	\$39,703,395
<b>Total</b>	<b>\$471,042,434</b>

### 2021 Payable 2022 Levy per Thousand

Agricultural	\$1.637
Owner Occupied	\$3.663
Other Non-Ag/Utilities	\$7.581
Special Education	\$0.740
Capital Outlay	\$1.895
Bond Redemption	\$1.390

\* District has an opt out of general fund levy.

## Lemmon School District 52-4

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,377,944	\$880,443	\$359,471
County	\$18,104	\$0	\$0
State	\$991,913	\$0	\$0
Federal	\$385,275	\$80,170	\$66,468
<b>Total</b>	<b>\$2,773,236</b>	<b>\$960,613</b>	<b>\$425,939</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$65,999	
Bond Redemption	\$616,432	\$560,040
Capital Projects	\$68,783	\$3,599,697
Food Service	\$217,598	\$194,014
Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,479,967	\$70,063	\$325,880
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$94,896	\$37,778	\$79,450
Administration Services	\$455,170	\$0	\$18,496
Fiscal Services	\$92,395	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$96,025	\$0
Operation/Maint. Services	\$565,710	\$76,296	\$0
Transportation Services	\$161,624	\$0	\$0
Other Support Services	\$9,457	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$7,000	\$0	\$0
Debt Service	\$0	\$13,085	\$0
Co-Curricular	\$234,860	\$4,725	\$0
<b>Total Expenditures</b>	<b>\$3,101,079</b>	<b>\$297,973</b>	<b>\$423,826</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,414,934	\$307,590	\$10,197	\$91,647	\$51,170	\$373
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$49,885	\$10,267	\$106,322	\$43,331	\$2,319	\$0
Administration Services	\$282,467	\$77,232	\$54,400	\$31,226	\$0	\$28,341
Fiscal Services	\$65,500	\$22,283	\$2,411	\$1,333	\$0	\$867
Fac./Acquis./Const. Services	\$0	\$0	\$19,688	\$0	\$3,676,035	\$0
Operation/Maint. Services	\$182,945	\$48,255	\$273,285	\$18,264	\$16,899	\$102,358
Transportation Services	\$37,686	\$7,408	\$81,511	\$23,019	\$0	\$12,000
Other Support Services	\$64,298	\$18,056	\$1,233	\$109,840	\$0	\$10,044
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$7,000	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$573,125
Co-Curricular	\$137,762	\$11,634	\$42,634	\$35,040	\$4,725	\$7,789
<b>Total Expenditures</b>	<b>\$2,235,477</b>	<b>\$509,725</b>	<b>\$591,680</b>	<b>\$353,701</b>	<b>\$3,751,148</b>	<b>\$734,897</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.