

as of 12/27/2022

2021-2022 Profile of Leola School District 44-2

820 Leola Ave, Leola, SD 57456

Home County: Mc Pherson

Area in Square Miles: 597

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	222	Average Teacher Salary	\$44,855	English	
Fall 2021 K-12 Fall Enrollment	210	Avg Years of Experience	11.2	Math	
Fall 2021 State Aid Fall Enrollment	210.00	% with Advanced Degrees	15.4%	Reading	
Open Enrolled Students Rec'd	1	Certified Instructional Staff	23.6	Science	
December 2021 Federal Child Count*	41	Classroom Staff	0.0	Composite Score	
% Special Needs Students*	18.5%			Number Tested	
% Eligible for Free/Reduced Lunch**	12.4%			4	
District Dropout Rate	0.0%				
District Attendance Rate	93.8%				
Student to Staff Ratio	9.4				
Number of Graduates	8				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$57,881

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	11.126	11.623	General Aid	\$744,238	General	\$1,465,335
KG-8	158.001	166.617	Special Education	\$0	Capital Outlay	\$913,058
9-12	35.723	39.908	Sparsity	\$102,481	Special Education	\$409,807
			Extraordinary Cost Fund*	\$0	Impact Aid	
Total	204.850	218.148	Total State Aid	\$846,719		

* Represents approved amount paid to district.

Cost per ADM*		2021 Payable 2022 Taxable Valuations		2021 Payable 2022 Levy per Thousand	
Educational Funds	\$14,463	Agricultural	\$344,180,281	Agricultural	\$2.393
		Owner Occupied	\$26,499,489	Owner Occupied	\$5.355
		Other Non-Ag/Utilities	\$23,857,049	Other Non-Ag/Utilities	\$11.082
		Total	\$394,536,819	Special Education	\$1.670
				Capital Outlay	\$1.887
				Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Leola School District 44-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,336,225	\$723,000	\$546,314
County	\$19,950	\$0	\$0
State	\$1,019,011	\$0	\$0
Federal	\$412,143	\$382,034	\$1,912
Total	\$2,787,330	\$1,105,034	\$548,226

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$278,161	\$292,402
Other Enterprise	\$1,855	\$3,634

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,410,173	\$135,329	\$387,200
PK Instruction	\$69,648	\$0	\$5,282
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$128,554	\$51,552	\$55,352
Administration Services	\$339,881	\$2,683	\$10,985
Fiscal Services	\$136,465	\$2,074	\$0
Fac./Acquis./Const. Services	\$0	\$18,584	\$0
Operation/Maint. Services	\$295,125	\$243,179	\$0
Transportation Services	\$82,138	\$104,227	\$2,708
Other Support Services	\$6,690	\$36,347	\$32,287
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$253,415	\$0
Co-Curricular	\$122,937	\$98,098	\$0
Total Expenditures	\$2,591,612	\$945,488	\$493,814

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,331,352	\$353,171	\$49,379	\$103,798	\$84,187	\$10,815
PK Instruction	\$54,006	\$14,865	\$5,282	\$777	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$79,440	\$24,384	\$65,465	\$12,629	\$47,022	\$6,519
Administration Services	\$221,701	\$54,189	\$20,584	\$4,926	\$442	\$51,705
Fiscal Services	\$78,803	\$21,407	\$20,042	\$8,674	\$0	\$9,614
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$18,584	\$0
Operation/Maint. Services	\$106,870	\$19,058	\$137,858	\$41,603	\$232,052	\$862
Transportation Services	\$40,680	\$3,707	\$17,812	\$24,625	\$101,540	\$710
Other Support Services	\$79,550	\$20,062	\$125,818	\$99,785	\$36,347	\$6,164
Community Services	\$3,167	\$432	\$0	\$35	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$253,415
Co-Curricular	\$64,537	\$7,847	\$12,066	\$12,497	\$100,508	\$23,579
Total Expenditures	\$2,060,107	\$519,123	\$454,307	\$309,349	\$620,681	\$363,384

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.