

as of 12/27/2022

## 2021-2022 Profile of Lyman School District 42-1

201 S Birch Ave, Presho, SD 57568

Home County: Lyman

Area in Square Miles: 1,217

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	366	Average Teacher Salary	\$49,349	English	18.2
Fall 2021 K-12 Fall Enrollment	351	Avg Years of Experience	14.7	Math	18.9
Fall 2021 State Aid Fall Enrollment	352.00	% with Advanced Degrees	36.1%	Reading	20.3
Open Enrolled Students Rec'd	3	Certified Instructional Staff	34.0	Science	20.1
December 2021 Federal Child Count*	55	Classroom Staff	1.0	Composite Score	19.5
% Special Needs Students*	15.0%			Number Tested	11
% Eligible for Free/Reduced Lunch**	31.1%				
District Dropout Rate	0.7%				
District Attendance Rate	92.4%				
Student to Staff Ratio	10.5				
Number of Graduates	22				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$64,626

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,149,758	General	\$81,909
PK	14.480	15.091	Special Education	\$0	Capital Outlay	\$3,506,862
KG-8	232.173	250.093	Sparsity	\$43,208	Special Education	\$860,129
9-12	83.516	91.544	Extraordinary Cost Fund*	\$0	Impact Aid	\$954,065
<b>Total</b>	<b>330.169</b>	<b>356.728</b>	<b>Total State Aid</b>	<b>\$1,192,966</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$15,135

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$519,975,907  
Owner Occupied \$41,528,719  
Other Non-Ag/Utilities \$45,248,557  
**Total \$606,753,183**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$1.409  
Owner Occupied \$3.153  
Other Non-Ag/Utilities \$6.525  
Special Education \$0.800  
Capital Outlay \$1.994  
Bond Redemption \$0.000

# Lyman School District 42-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,518,652	\$1,244,787	\$493,671
County	\$54,760	\$0	\$0
State	\$1,262,859	\$0	\$0
Federal	\$869,282	\$516,438	\$123,061
<b>Total</b>	<b>\$3,705,553</b>	<b>\$1,761,225</b>	<b>\$616,732</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$572,647	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$296,237	\$289,978
Other Enterprise	\$2,100	\$4,432

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,355,669	\$254,738	\$249,170
PK Instruction	\$32,423	\$0	\$2,739
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$428,893	\$145,387	\$131,894
Administration Services	\$578,971	\$0	\$89,208
Fiscal Services	\$97,921	\$4,700	\$0
Fac./Acquis./Const. Services	\$0	\$56,473	\$0
Operation/Maint. Services	\$517,209	\$315,026	\$0
Transportation Services	\$274,401	\$109,476	\$3,433
Other Support Services	\$7,420	\$14,364	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$265,839	\$0
Co-Curricular	\$269,130	\$112,303	\$0
<b>Total Expenditures</b>	<b>\$4,562,039</b>	<b>\$1,278,305</b>	<b>\$476,444</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,931,372	\$556,628	\$28,605	\$278,202	\$64,770	\$0
PK Instruction	\$31,189	\$3,973	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$209,061	\$68,094	\$270,255	\$26,892	\$131,872	\$0
Administration Services	\$344,671	\$143,915	\$96,163	\$10,456	\$0	\$72,974
Fiscal Services	\$60,623	\$31,570	\$4,304	\$5,428	\$0	\$696
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$12,600	\$43,873
Operation/Maint. Services	\$147,787	\$54,210	\$434,854	\$92,746	\$40,638	\$62,000
Transportation Services	\$109,951	\$24,246	\$86,173	\$72,371	\$56,449	\$38,121
Other Support Services	\$86,236	\$31,624	\$11,373	\$173,416	\$8,784	\$331
Community Services	\$3,900	\$532	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$265,839
Co-Curricular	\$169,659	\$20,239	\$27,581	\$74,214	\$83,487	\$6,253
<b>Total Expenditures</b>	<b>\$3,094,448</b>	<b>\$935,032</b>	<b>\$959,308</b>	<b>\$733,724</b>	<b>\$398,600</b>	<b>\$490,086</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.