

as of 12/27/2022

## 2021-2022 Profile of McLaughlin School District 15-2

601 S Main St, McLaughlin, SD 57642

Home County: Corson

Area in Square Miles: 795

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	432	Average Teacher Salary	\$51,893	English	12.1
Fall 2021 K-12 Fall Enrollment	414	Avg Years of Experience	6.4	Math	13.4
Fall 2021 State Aid Fall Enrollment	416.00	% with Advanced Degrees	35.6%	Reading	13.9
Open Enrolled Students Rec'd	4	Certified Instructional Staff	42.5	Science	14.8
December 2021 Federal Child Count*	106	Classroom Staff	1.4	Composite Score	13.7
% Special Needs Students*	24.5%			Number Tested	14
% Eligible for Free/Reduced Lunch**					
District Dropout Rate	5.5%				
District Attendance Rate	85.7%				
Student to Staff Ratio	9.8				
Number of Graduates	26				

\*No ACT data displayed when less than ten students are reported.

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$67,931

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$2,376,918	General	\$1,723,261
PK	18.696	21.777	Special Education	\$471,480	Capital Outlay	\$66,547
KG-8	221.840	243.891	Sparsity	\$0	Special Education	(\$32,975)
9-12	117.694	152.371	Extraordinary Cost Fund*	\$225,758	Impact Aid	\$7,192,950
<b>Total</b>	<b>358.230</b>	<b>418.039</b>	<b>Total State Aid</b>	<b>\$3,074,156</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$20,967

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$175,740,647  
Owner Occupied \$6,630,821  
Other Non-Ag/Utilities \$18,835,090  
**Total \$201,206,558**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$1.409  
Owner Occupied \$3.153  
Other Non-Ag/Utilities \$6.525  
Special Education \$1.670  
Capital Outlay \$3.000  
Bond Redemption \$0.000

## McLaughlin School District 15-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$674,465	\$621,907	\$379,339
County	\$15,253	\$0	\$0
State	\$2,469,235	\$0	\$697,238
Federal	\$1,936,430	\$1,986,143	\$322,018
<b>Total</b>	<b>\$5,095,383</b>	<b>\$2,608,050</b>	<b>\$1,398,595</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$3,453,407	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$286,913	\$364,176
Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$3,297,091	\$183,732	\$852,664
PK Instruction	\$74,691	\$0	\$70,795
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$972,985	\$194,961	\$209,808
Administration Services	\$994,794	\$11,480	\$136,086
Fiscal Services	\$201,095	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$380,013	\$0
Operation/Maint. Services	\$885,586	\$1,426,680	\$0
Transportation Services	\$334,236	\$134,022	\$15,380
Other Support Services	\$68,270	\$1,575	\$136,061
Community Services	\$0	\$0	\$0
Non-Programmed	\$25,136	\$0	\$0
Debt Service	\$0	\$369,982	\$0
Co-Curricular	\$381,196	\$7,852	\$0
<b>Total Expenditures</b>	<b>\$7,235,080</b>	<b>\$2,710,297</b>	<b>\$1,420,793</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,869,920	\$840,268	\$194,685	\$306,877	\$121,737	\$0
PK Instruction	\$111,094	\$33,273	\$142	\$977	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$488,048	\$128,406	\$533,342	\$79,866	\$148,093	\$0
Administration Services	\$606,634	\$181,532	\$172,324	\$19,123	\$11,480	\$151,267
Fiscal Services	\$135,900	\$45,827	\$13,165	\$3,673	\$0	\$2,530
Fac./Acquis./Const. Services	\$0	\$0	\$236,446	\$0	\$143,568	\$0
Operation/Maint. Services	\$342,134	\$113,346	\$342,401	\$87,704	\$1,426,680	\$0
Transportation Services	\$214,654	\$64,933	\$31,113	\$38,916	\$134,022	\$0
Other Support Services	\$188,926	\$59,548	\$135,468	\$184,566	\$1,575	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$23,947	\$1,209	\$0	\$0	\$0	(\$20)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$369,982
Co-Curricular	\$211,920	\$33,950	\$106,953	\$26,975	\$7,852	\$1,398
<b>Total Expenditures</b>	<b>\$5,193,178</b>	<b>\$1,502,292</b>	<b>\$1,766,038</b>	<b>\$748,674</b>	<b>\$1,995,007</b>	<b>\$525,157</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.