

as of 12/27/2022

## 2021-2022 Profile of Menno School District 33-2

410 5th St, Menno, SD 57045

Home County: Hutchinson

Area in Square Miles: 180

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	285	Average Teacher Salary	\$47,150	English	21.3
Fall 2021 K-12 Fall Enrollment	270	Avg Years of Experience	18.6	Math	19.6
Fall 2021 State Aid Fall Enrollment	270.00	% with Advanced Degrees	9.4%	Reading	21.5
Open Enrolled Students Rec'd	13	Certified Instructional Staff	29.8	Science	20.8
December 2021 Federal Child Count*	25	Classroom Staff	0.0	Composite Score	20.9
% Special Needs Students*	8.8%			Number Tested	11
% Eligible for Free/Reduced Lunch**	16.3%				
District Dropout Rate	0.0%				
District Attendance Rate	96.4%				
Student to Staff Ratio	9.6				
Number of Graduates	13				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$62,857

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,122,919	General	\$699,469
PK	14.222	15.000	Special Education	\$0	Capital Outlay	\$1,261,553
KG-8	188.127	194.156	Sparsity	\$0	Special Education	\$638,027
9-12	68.671	72.253	Extraordinary Cost Fund*	\$0	Impact Aid	
<b>Total</b>	<b>271.020</b>	<b>281.409</b>	<b>Total State Aid</b>	<b>\$1,122,919</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$13,119

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$205,376,060  
Owner Occupied \$34,850,976  
Other Non-Ag/Utilities \$40,825,362  
**Total \$281,052,398**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$1.409  
Owner Occupied \$3.153  
Other Non-Ag/Utilities \$6.525  
Special Education \$1.670  
Capital Outlay \$3.000  
Bond Redemption \$0.000

## Menno School District 33-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,214,892	\$879,372	\$498,395
County	\$12,160	\$0	\$0
State	\$1,178,930	\$0	\$0
Federal	\$149,976	\$442	\$246
<b>Total</b>	<b>\$2,555,957</b>	<b>\$879,814</b>	<b>\$498,642</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$292,617	\$264,885
Other Enterprise	\$8,919	\$34,920

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,887,234	\$115,101	\$286,181
PK Instruction	\$0	\$0	\$19,934
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$198,764	\$6,386	\$59,804
Administration Services	\$396,232	\$12,294	\$4,455
Fiscal Services	\$98,053	\$5,824	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$289,490	\$91,804	\$0
Transportation Services	\$76,303	\$68,291	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$236,269	\$0
Co-Curricular	\$239,651	\$53,686	\$0
<b>Total Expenditures</b>	<b>\$3,185,726</b>	<b>\$589,654</b>	<b>\$370,374</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,596,318	\$509,333	\$55,189	\$127,675	\$0	\$0
PK Instruction	\$20,550	\$7,387	\$19,934	\$459	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$143,576	\$46,273	\$69,045	\$5,934	\$0	\$125
Administration Services	\$234,395	\$76,391	\$85,812	\$14,623	\$0	\$1,760
Fiscal Services	\$69,960	\$26,375	\$1,052	\$6,081	\$0	\$408
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$99,086	\$35,891	\$137,455	\$72,213	\$36,648	\$0
Transportation Services	\$42,461	\$4,485	\$14,036	\$25,358	\$58,255	\$0
Other Support Services	\$58,704	\$24,761	\$64,610	\$113,832	\$0	\$2,979
Community Services	\$5,070	\$692	\$0	\$762	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$236,269
Co-Curricular	\$134,290	\$19,376	\$63,742	\$75,929	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,404,410</b>	<b>\$750,965</b>	<b>\$510,874</b>	<b>\$442,867</b>	<b>\$94,903</b>	<b>\$241,541</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.