



as of 12/27/2022

2021-2022 Profile of Milbank School District 25-4

1001 E Park Ave, Milbank, SD 57252

Home County: Grant

Area in Square Miles: 489

Student Data

Fall 2021 PK-12 Enrollment	999
Fall 2021 K-12 Fall Enrollment	981
Fall 2021 State Aid Fall Enrollment	970.46
Open Enrolled Students Rec'd	67
December 2021 Federal Child Count*	177
% Special Needs Students*	17.7%
% Eligible for Free/Reduced Lunch**	11.4%
District Dropout Rate	0.6%
District Attendance Rate	94.7%
Student to Staff Ratio	13.8
Number of Graduates	75

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$52,206
Avg Years of Experience	15.8
% with Advanced Degrees	25.0%
Certified Instructional Staff	72.6
Classroom Staff	0.0

American College Test (ACT) *

English	21.7
Math	21.4
Reading	24.4
Science	22.9
Composite Score	22.6
Number Tested	47

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$67,891

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.547	17.921
KG-8	627.788	661.189
9-12	305.769	324.587
Total	950.104	1,003.697

State Aid Funding

General Aid	\$2,777,981
Special Education	\$6,737
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,784,718

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,534,781
Capital Outlay	\$1,344,000
Special Education	\$121,814
Impact Aid	

Cost per ADM*

Educational Funds \$10,491

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural	\$517,333,231
Owner Occupied	\$241,082,223
Other Non-Ag/Utilities	\$243,840,085
Total	\$1,002,255,539

2021 Payable 2022 Levy per Thousand

Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.670
Capital Outlay	\$1.760
Bond Redemption	\$1.120

Milbank School District 25-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,786,730	\$1,989,884	\$1,743,148
County	\$64,588	\$0	\$0
State	\$2,963,507	\$0	\$6,737
Federal	\$563,598	\$865,282	\$347,581
Total	\$7,378,423	\$2,855,166	\$2,097,466

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$1,147,310	\$1,118,220
Capital Projects	\$2,999	\$227,067
Food Service	\$938,761	\$840,326
Other Enterprise	\$177,124	\$169,402

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,596,283	\$780,584	\$1,419,334
PK Instruction	\$55,114	\$0	\$70,931
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$533,620	\$3,349	\$439,488
Administration Services	\$733,057	\$0	\$168,049
Fiscal Services	\$190,112	\$8,350	\$0
Fac./Acquis./Const. Services	\$0	\$363,448	\$0
Operation/Maint. Services	\$1,026,969	\$853,092	\$0
Transportation Services	\$471,247	\$91,659	\$16,062
Other Support Services	\$40,586	\$50,899	\$75,449
Community Services	\$17,746	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$152,375	\$0
Co-Curricular	\$478,821	\$71,777	\$0
Total Expenditures	\$8,143,555	\$2,375,534	\$2,189,313

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,386,889	\$1,265,093	\$235,028	\$892,125	\$16,966	\$100
PK Instruction	\$92,443	\$29,293	\$2,542	\$1,767	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$566,663	\$154,539	\$238,538	\$14,834	\$1,703	\$180
Administration Services	\$590,967	\$203,448	\$25,327	\$6,019	\$0	\$75,345
Fiscal Services	\$121,847	\$50,737	\$6,246	\$18,862	\$0	\$770
Fac./Acquis./Const. Services	\$0	\$0	\$285,567	\$0	\$304,948	\$0
Operation/Maint. Services	\$303,628	\$107,384	\$655,846	\$149,224	\$663,979	\$0
Transportation Services	\$0	\$0	\$576,744	\$2,224	\$0	\$0
Other Support Services	\$266,546	\$90,422	\$86,896	\$495,093	\$47,484	\$20,819
Community Services	\$141,901	\$26,150	\$7,855	\$11,242	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,270,595
Co-Curricular	\$280,816	\$43,789	\$120,545	\$92,697	\$12,352	\$400
Total Expenditures	\$6,751,699	\$1,970,856	\$2,241,134	\$1,684,087	\$1,047,432	\$1,368,209

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.