

as of 12/27/2022

2021-2022 Profile of Mount Vernon School District 17-3

500 N Main, Mount Vernon, SD 57363

Home County: Davison

Area in Square Miles: 168

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	269	Average Teacher Salary	\$47,136	English	21.2
Fall 2021 K-12 Fall Enrollment	254	Avg Years of Experience	12.1	Math	23.5
Fall 2021 State Aid Fall Enrollment	256.00	% with Advanced Degrees	47.6%	Reading	22.8
Open Enrolled Students Rec'd	92	Certified Instructional Staff	19.8	Science	23.1
December 2021 Federal Child Count*	44	Classroom Staff	0.5	Composite Score	22.8
% Special Needs Students*	16.4%			Number Tested	17
% Eligible for Free/Reduced Lunch**	8.7%				
District Dropout Rate	0.0%				
District Attendance Rate	94.5%				
Student to Staff Ratio	13.2				
Number of Graduates	17				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$59,742

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	13.041	14.111	General Aid	\$1,393,882	General	\$1,064,512
KG-8	155.383	164.700	Special Education	\$5,544	Capital Outlay	\$1,055,446
9-12	83.914	88.497	Sparsity	\$0	Special Education	\$51,919
Total	252.338	267.308	Extraordinary Cost Fund*	\$194,168	Impact Aid	
			Total State Aid	\$1,593,594		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds	\$11,458
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* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural	\$170,397,365
Owner Occupied	\$32,912,764
Other Non-Ag/Utilities	\$14,924,820
Total	\$218,234,949

2021 Payable 2022 Levy per Thousand

Agricultural	\$2.053
Owner Occupied	\$4.594
Other Non-Ag/Utilities	\$9.507
Special Education	\$1.670
Capital Outlay	\$2.900
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Mount Vernon School District 17-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$793,307	\$664,405	\$403,403
County	\$12,537	\$0	\$0
State	\$1,425,714	\$0	\$199,712
Federal	\$183,224	\$102,853	\$55,916
Total	\$2,414,782	\$767,258	\$659,031

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$1,400
Capital Projects	\$0	\$0
Food Service	\$210,897	\$204,829
Other Enterprise	\$7,720	\$6,671

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,315,382	\$116,193	\$406,673
PK Instruction	\$23,354	\$0	\$5,157
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$146,764	\$49,202	\$117,179
Administration Services	\$298,697	\$5,249	\$27,705
Fiscal Services	\$97,365	\$10,548	\$0
Fac./Acquis./Const. Services	\$0	\$284,392	\$0
Operation/Maint. Services	\$353,694	\$6,241	\$0
Transportation Services	\$130,363	\$19,400	\$1,391
Other Support Services	\$0	\$831	\$75,300
Community Services	\$5,540	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$61,160	\$0
Co-Curricular	\$139,970	\$32,104	\$0
Total Expenditures	\$2,511,129	\$585,319	\$633,404

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,212,423	\$293,892	\$180,613	\$62,467	\$89,379	\$6,145
PK Instruction	\$23,792	\$4,693	\$25	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,110	\$20,464	\$167,254	\$1,475	\$25,865	\$9,977
Administration Services	\$195,408	\$69,679	\$46,435	\$4,942	\$0	\$15,188
Fiscal Services	\$86,148	\$9,077	\$696	\$2,348	\$0	\$9,644
Fac./Acquis./Const. Services	\$0	\$0	\$27,274	\$30,049	\$227,069	\$0
Operation/Maint. Services	\$109,096	\$30,319	\$159,809	\$60,711	\$0	\$0
Transportation Services	\$58,900	\$8,993	\$22,702	\$41,159	\$19,400	\$0
Other Support Services	\$77,772	\$18,777	\$67,300	\$109,735	\$0	\$7,375
Community Services	\$4,484	\$612	\$0	\$444	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$62,560
Co-Curricular	\$87,166	\$11,949	\$2,515	\$47,451	\$1,299	\$21,694
Total Expenditures	\$1,943,298	\$468,455	\$674,622	\$360,781	\$363,011	\$132,583

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.