

as of 12/27/2022

## 2021-2022 Profile of New Underwood School District 51-3

300 E Ash St, New Underwood, SD 57761

Home County: Pennington

Area in Square Miles: 356

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	287	Average Teacher Salary	\$44,939	English	17.5
Fall 2021 K-12 Fall Enrollment	287	Avg Years of Experience	12.3	Math	17.8
Fall 2021 State Aid Fall Enrollment	287.00	% with Advanced Degrees	33.3%	Reading	20.0
Open Enrolled Students Rec'd	116	Certified Instructional Staff	17.4	Science	18.7
December 2021 Federal Child Count*	38	Classroom Staff	0.0	Composite Score	18.6
% Special Needs Students*	13.2%			Number Tested	10
% Eligible for Free/Reduced Lunch**	19.5%				
District Dropout Rate	0.8%				
District Attendance Rate	93.0%				
Student to Staff Ratio	16.5				
Number of Graduates	17				

\*No ACT data displayed when less than ten students are reported.

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,947

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,701,963	General	\$974,270
PK	0.000	0.000	Special Education	\$0	Capital Outlay	\$2,004,187
KG-8	188.706	202.015	Sparsity	\$0	Special Education	\$323,137
9-12	80.730	87.803	Extraordinary Cost Fund*	\$0	Impact Aid	
<b>Total</b>	<b>269.436</b>	<b>289.818</b>	<b>Total State Aid</b>	<b>\$1,701,963</b>		

\* Represents approved amount paid to district.

Cost per ADM*	
Educational Funds	\$8,418

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations	
Agricultural	\$88,892,693
Owner Occupied	\$43,059,583
Other Non-Ag/Utilities	\$16,698,169
<b>Total</b>	<b>\$148,650,445</b>

2021 Payable 2022 Levy per Thousand	
Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.670
Capital Outlay	\$2.779
Bond Redemption	\$0.000

## New Underwood School District 51-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$442,158	\$440,851	\$241,143
County	\$8,103	\$428	\$262
State	\$1,728,317	\$0	\$0
Federal	\$101,813	\$60,333	\$58,203
<b>Total</b>	<b>\$2,280,390</b>	<b>\$501,611</b>	<b>\$299,608</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$27,677	\$56,466
Capital Projects	\$0	\$0
Food Service	\$157,225	\$123,455
Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,121,552	\$141,926	\$137,043
PK Instruction	\$0	\$0	\$3,368
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$91,843	\$44,056	\$87,015
Administration Services	\$374,118	\$1,787	\$11,303
Fiscal Services	\$124,239	\$2,259	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$286,724	\$89,103	\$0
Transportation Services	\$12,541	\$0	\$0
Other Support Services	\$0	\$11,644	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$12,920	\$0	\$0
Debt Service	\$0	\$15,378	\$0
Co-Curricular	\$119,145	\$58,224	\$0
<b>Total Expenditures</b>	<b>\$2,143,081</b>	<b>\$364,377</b>	<b>\$238,729</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$924,752	\$265,042	\$13,609	\$132,889	\$59,854	\$4,375
PK Instruction	\$0	\$0	\$0	\$3,368	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$48,335	\$13,529	\$106,823	\$12,041	\$40,224	\$1,962
Administration Services	\$198,617	\$77,244	\$51,949	\$2,392	\$0	\$57,006
Fiscal Services	\$76,365	\$31,388	\$5,539	\$5,144	\$0	\$8,062
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$104,981	\$38,329	\$185,683	\$46,558	\$0	\$276
Transportation Services	\$0	\$0	\$12,541	\$0	\$0	\$0
Other Support Services	\$43,667	\$14,556	\$2,205	\$65,170	\$7,643	\$1,858
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$12,845	\$0	\$0	\$0	\$75
Debt Service	\$0	\$0	\$0	\$0	\$0	\$71,844
Co-Curricular	\$68,760	\$8,064	\$17,516	\$41,917	\$39,306	\$1,806
<b>Total Expenditures</b>	<b>\$1,465,476</b>	<b>\$460,996</b>	<b>\$395,866</b>	<b>\$309,480</b>	<b>\$147,027</b>	<b>\$147,263</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.