



as of 12/27/2022

2021-2022 Profile of Newell School District 09-2

501 Dartmouth Ave, Newell, SD 57760

Home County: Butte

Area in Square Miles: 1,323

Student Data

Fall 2021 PK-12 Enrollment	267
Fall 2021 K-12 Fall Enrollment	244
Fall 2021 State Aid Fall Enrollment	247.47
Open Enrolled Students Rec'd	1
December 2021 Federal Child Count*	72
% Special Needs Students*	27.0%
% Eligible for Free/Reduced Lunch**	35.2%
District Dropout Rate	0.9%
District Attendance Rate	93.7%
Student to Staff Ratio	11.6
Number of Graduates	12

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$40,735
Avg Years of Experience	11.0
% with Advanced Degrees	13.0%
Certified Instructional Staff	23.0
Classroom Staff	0.0

American College Test (ACT) *

English	15.6
Math	18.4
Reading	19.3
Science	18.9
Composite Score	18.3
Number Tested	10

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,134

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	25.526	27.075
KG-8	160.364	170.663
9-12	70.771	75.907
Total	256.661	273.645

State Aid Funding

General Aid	\$994,329
Special Education	\$0
Sparsity	\$45,099
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,039,428

* Represents approved amount paid to district.

Ending Fund Balance

General	\$960,688
Capital Outlay	\$1,094,533
Special Education	\$167,585
Impact Aid	

Cost per ADM*

Educational Funds \$13,223

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural	\$219,630,274
Owner Occupied	\$70,504,644
Other Non-Ag/Utilities	\$40,798,184
Total	\$330,933,102

2021 Payable 2022 Levy per Thousand

Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.670
Capital Outlay	\$2.481
Bond Redemption	\$0.000

Newell School District 09-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,002,326	\$840,559	\$584,399
County	\$31,036	\$0	\$0
State	\$1,271,394	\$0	\$0
Federal	\$355,296	\$592,575	\$85,685
Total	\$2,660,053	\$1,433,133	\$670,084

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$167,982	\$138,917
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,174,247	\$189,886	\$573,099
PK Instruction	\$44,167	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$148,994	\$231,547	\$87,558
Administration Services	\$402,367	\$0	\$74,712
Fiscal Services	\$105,345	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$115,705	\$0
Operation/Maint. Services	\$355,758	\$85,356	\$0
Transportation Services	\$152,644	\$94,200	\$14,014
Other Support Services	\$7,686	\$15,860	\$0
Community Services	\$18,006	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$390,325	\$0
Co-Curricular	\$161,963	\$12,007	\$0
Total Expenditures	\$2,571,176	\$1,134,886	\$749,383

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,194,493	\$417,974	\$76,698	\$135,911	\$112,155	\$0
PK Instruction	\$32,588	\$11,580	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$85,235	\$28,401	\$112,893	\$6,845	\$234,250	\$474
Administration Services	\$259,419	\$85,929	\$30,324	\$2,334	\$0	\$99,074
Fiscal Services	\$72,633	\$21,605	\$7,980	\$1,913	\$0	\$1,214
Fac./Acquis./Const. Services	\$0	\$0	\$3,400	\$0	\$112,305	\$0
Operation/Maint. Services	\$124,899	\$42,518	\$199,117	\$65,935	\$8,645	\$0
Transportation Services	\$74,871	\$11,756	\$46,641	\$33,390	\$94,200	\$0
Other Support Services	\$38,606	\$23,779	\$14,907	\$84,682	\$0	\$487
Community Services	\$15,277	\$2,085	\$0	\$645	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$390,325
Co-Curricular	\$87,609	\$10,701	\$30,597	\$42,140	\$0	\$2,923
Total Expenditures	\$1,985,629	\$656,327	\$522,557	\$373,795	\$561,556	\$494,497

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.