



as of 12/27/2022

2021-2022 Profile of Northwestern Area School District 56-7

221 3rd St, Mellette, SD 57461

Home County: Spink

Area in Square Miles: 668

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	320	Average Teacher Salary	\$51,383	English	19.4
Fall 2021 K-12 Fall Enrollment	303	Avg Years of Experience	17.6	Math	19.7
Fall 2021 State Aid Fall Enrollment	303.00	% with Advanced Degrees	13.6%	Reading	21.9
Open Enrolled Students Rec'd	87	Certified Instructional Staff	19.7	Science	21.7
December 2021 Federal Child Count*	33	Classroom Staff	0.0	Composite Score	20.9
% Special Needs Students*	10.3%			Number Tested	23
% Eligible for Free/Reduced Lunch**	7.3%				
District Dropout Rate	8.2%				
District Attendance Rate	94.2%				
Student to Staff Ratio	16.3				
Number of Graduates	30				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$65,787

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$611,248	General	\$770,444
PK	15.366	16.000	Special Education	\$0	Capital Outlay	\$10,327,403
KG-8	160.952	169.859	Sparsity	\$0	Special Education	\$497,550
9-12	121.909	130.289	Extraordinary Cost Fund*	\$0	Impact Aid	
Total	298.227	316.148	Total State Aid	\$611,248		

* Represents approved amount paid to district.

Cost per ADM*	
Educational Funds	\$10,008

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations	
Agricultural	\$709,111,602
Owner Occupied	\$45,408,503
Other Non-Ag/Utilities	\$46,633,126
Total	\$801,153,231

2021 Payable 2022 Levy per Thousand	
Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$0.381
Capital Outlay	\$0.886
Bond Redemption	\$0.000

Northwestern Area School District 56-7

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,707,466	\$763,552	\$319,913
County	\$18,230	\$41	\$18
State	\$652,781	\$0	\$0
Federal	\$144,372	\$147,199	\$0
Total	\$2,522,849	\$910,792	\$319,930

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$204,300	\$182,761
Other Enterprise	\$58,589	\$62,955

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,458,431	\$167,340	\$253,848
PK Instruction	\$0	\$0	\$18,550
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$146,376	\$3,453	\$25,775
Administration Services	\$331,225	\$1,000	\$11,918
Fiscal Services	\$107,539	\$5,393	\$0
Fac./Acquis./Const. Services	\$0	\$33,467	\$0
Operation/Maint. Services	\$292,505	\$506,818	\$0
Transportation Services	\$229,844	\$22,299	\$0
Other Support Services	\$865	\$0	\$0
Community Services	\$20,918	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$131,980	\$0
Co-Curricular	\$127,894	\$20,917	\$0
Total Expenditures	\$2,715,597	\$892,667	\$310,091

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,159,088	\$350,890	\$143,795	\$198,545	\$26,490	\$812
PK Instruction	\$21,838	\$3,336	\$18,550	\$250	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$104,130	\$23,501	\$31,884	\$2,424	\$0	\$13,665
Administration Services	\$221,892	\$59,917	\$41,328	\$3,914	\$0	\$17,092
Fiscal Services	\$60,569	\$32,832	\$12,802	\$6,717	\$0	\$12
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$33,467	\$0
Operation/Maint. Services	\$79,637	\$20,733	\$188,223	\$37,619	\$438,349	\$34,762
Transportation Services	\$105,455	\$15,108	\$32,305	\$86,526	\$0	\$12,749
Other Support Services	\$61,474	\$9,796	\$6,755	\$120,241	\$0	\$17,998
Community Services	\$24,769	\$321	\$0	\$723	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$131,980
Co-Curricular	\$73,153	\$8,634	\$26,576	\$38,614	\$0	\$1,834
Total Expenditures	\$1,912,005	\$525,067	\$502,219	\$495,571	\$498,306	\$230,903

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.