



as of 12/27/2022

2021-2022 Profile of Oglala Lakota County School District 65-1

206 School St, Batesland, SD 57716

Home County: Oglala Lakota

Area in Square Miles: 2,096

Student Data

Fall 2021 PK-12 Enrollment	1,841
Fall 2021 K-12 Fall Enrollment	1,788
Fall 2021 State Aid Fall Enrollment	1,752.60
Open Enrolled Students Rec'd	53
December 2021 Federal Child Count*	358
% Special Needs Students*	19.4%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	10.4%
District Attendance Rate	78.6%
Student to Staff Ratio	16.2
Number of Graduates	35

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$61,438
Avg Years of Experience	11.4
% with Advanced Degrees	27.9%
Certified Instructional Staff	108.5
Classroom Staff	5.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$78,772

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	51.633	57.762
KG-8	923.327	1,139.321
9-12	334.428	461.865
Total	1,309.388	1,658.948

State Aid Funding

General Aid	\$10,416,714
Special Education	\$2,867,692
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$13,284,406

* Represents approved amount paid to district.

Ending Fund Balance

General	\$4,945,171
Capital Outlay	\$879,679
Special Education	\$2,201,636
Impact Aid	\$20,152,321

Cost per ADM*

Educational Funds \$22,657

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural	\$45,721,710
Owner Occupied	\$4,265,520
Other Non-Ag/Utilities	\$7,552,972
Total	\$57,540,202

2021 Payable 2022 Levy per Thousand

Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.670
Capital Outlay	\$2.530
Bond Redemption	\$0.000

Oglala Lakota County School District 65-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$741,775	\$147,997	\$102,812
County	\$1,642	\$0	\$0
State	\$10,682,207	\$0	\$2,867,692
Federal	\$11,334,301	\$0	\$1,569,187
Total	\$22,759,925	\$147,997	\$4,539,691

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$16,473,234	
Bond Redemption	\$0	\$0
Capital Projects	\$5,958,808	\$7,686,391
Food Service	\$1,466,921	\$1,554,268
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$15,997,093	\$212,442	\$2,315,717
PK Instruction	\$45,720	\$0	\$139,247
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$3,175,903	\$289,312	\$1,033,363
Administration Services	\$4,182,582	\$0	\$255,004
Fiscal Services	\$887,367	\$0	\$0
Fac./Acquis./Const. Services	\$552,407	\$0	\$0
Operation/Maint. Services	\$4,547,830	\$912,340	\$0
Transportation Services	\$2,470,450	\$980,100	\$6,239
Other Support Services	\$60,006	\$0	\$6,621
Community Services	\$1,226,741	\$0	\$0
Non-Programmed	\$216,041	\$0	\$0
Debt Service	\$10,000	\$2,546,071	\$0
Co-Curricular	\$771,963	\$0	\$0
Total Expenditures	\$34,144,102	\$4,940,265	\$3,756,191

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$11,664,129	\$3,767,072	\$1,003,884	\$2,014,398	\$53,467	\$22,303
PK Instruction	\$114,104	\$46,259	\$6,434	\$18,169	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,013,273	\$572,326	\$847,739	\$745,189	\$289,312	\$30,739
Administration Services	\$3,266,025	\$720,248	\$336,065	\$110,794	\$0	\$4,453
Fiscal Services	\$321,763	\$161,951	\$361,328	\$27,638	\$0	\$14,687
Fac./Acquis./Const. Services	\$143,375	\$26,574	\$5,271,266	\$449	\$2,797,134	\$0
Operation/Maint. Services	\$1,721,402	\$554,518	\$2,049,297	\$648,479	\$65,034	\$421,440
Transportation Services	\$1,512,278	\$453,405	\$103,445	\$407,561	\$980,100	\$0
Other Support Services	\$519,640	\$222,948	\$47,073	\$829,204	\$0	\$2,030
Community Services	\$88,862	\$23,350	\$982,906	\$131,624	\$0	\$0
Non-Programmed	\$200,688	\$15,353	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,556,071
Co-Curricular	\$208,109	\$31,023	\$282,437	\$244,394	\$6,000	\$0
Total Expenditures	\$21,773,648	\$6,595,027	\$11,291,874	\$5,177,899	\$4,191,047	\$3,051,722

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.