

as of 12/27/2022

## 2021-2022 Profile of Oldham-Ramona School District 39-5

220 W 2nd St, Ramona, SD 57054

Home County: Lake

Area in Square Miles: 192

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	156	Average Teacher Salary	\$42,240	English	
Fall 2021 K-12 Fall Enrollment	143	Avg Years of Experience	15.5	Math	
Fall 2021 State Aid Fall Enrollment	145.00	% with Advanced Degrees	22.7%	Reading	
Open Enrolled Students Rec'd	42	Certified Instructional Staff	19.1	Science	
December 2021 Federal Child Count*	16	Classroom Staff	0.0	Composite Score	
% Special Needs Students*	10.3%			Number Tested	
% Eligible for Free/Reduced Lunch**	39.2%			4	
District Dropout Rate	0.0%				
District Attendance Rate	95.7%				
Student to Staff Ratio	8.2				
Number of Graduates	12				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$53,987

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$585,160	General	\$349,472
PK	10.597	12.324	Special Education	\$0	Capital Outlay	\$2,264,582
KG-8	87.222	91.000	Sparsity	\$0	Special Education	\$150,662
9-12	49.052	51.323	Extraordinary Cost Fund*	\$0	Impact Aid	
<b>Total</b>	<b>146.871</b>	<b>154.647</b>	<b>Total State Aid</b>	<b>\$585,160</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$14,397

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$260,320,946  
Owner Occupied \$24,455,814  
Other Non-Ag/Utilities \$11,824,381  
**Total \$296,601,141**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$1.952  
Owner Occupied \$4.368  
Other Non-Ag/Utilities \$9.040  
Special Education \$1.265  
Capital Outlay \$1.790  
Bond Redemption \$0.000

\* District has an opt out of general fund levy.

# Oldham-Ramona School District 39-5

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$827,789	\$649,207	\$381,630
County	\$7,974	\$521	\$279
State	\$612,676	\$0	\$0
Federal	\$81,751	\$45,893	\$1,074
<b>Total</b>	<b>\$1,530,192</b>	<b>\$695,621</b>	<b>\$382,982</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$106,792	\$99,834
Other Enterprise	\$5,130	\$6,931

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,016,173	\$142,051	\$269,592
PK Instruction	\$28,946	\$0	\$1,578
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$63,556	\$23,425	\$13,398
Administration Services	\$267,808	\$345	\$19,686
Fiscal Services	\$68,143	\$7,381	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$210,712	\$38,666	\$0
Transportation Services	\$96,081	\$4,135	\$0
Other Support Services	\$4,778	\$0	\$132,139
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$3,629	\$0
Co-Curricular	\$96,351	\$3,494	\$0
<b>Total Expenditures</b>	<b>\$1,852,547</b>	<b>\$223,127</b>	<b>\$436,393</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$905,175	\$229,867	\$124,291	\$49,447	\$118,555	\$481
PK Instruction	\$21,540	\$5,690	\$2,016	\$1,279	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$43,973	\$6,889	\$22,385	\$2,267	\$21,885	\$2,980
Administration Services	\$166,737	\$50,646	\$53,785	\$6,064	\$0	\$10,606
Fiscal Services	\$50,550	\$15,117	\$1,370	\$7,776	\$0	\$711
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$62,919	\$16,400	\$124,687	\$13,946	\$10,706	\$20,720
Transportation Services	\$45,298	\$6,239	\$16,835	\$23,445	\$0	\$8,400
Other Support Services	\$40,902	\$5,794	\$137,379	\$52,003	\$0	\$672
Community Services	\$3,838	\$524	\$230	\$2,340	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,629
Co-Curricular	\$61,547	\$7,081	\$13,973	\$16,504	\$0	\$740
<b>Total Expenditures</b>	<b>\$1,402,480</b>	<b>\$344,246</b>	<b>\$496,951</b>	<b>\$175,071</b>	<b>\$151,145</b>	<b>\$48,939</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.