

as of 12/27/2022

## 2021-2022 Profile of Platte-Geddes School District 11-5

400 Illinois Ave, Platte, SD 57369

Home County: Charles Mix

Area in Square Miles: 632

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	499	Average Teacher Salary	\$48,131	English	20.8
Fall 2021 K-12 Fall Enrollment	499	Avg Years of Experience	17.5	Math	21.1
Fall 2021 State Aid Fall Enrollment	500.63	% with Advanced Degrees	37.8%	Reading	22.4
Open Enrolled Students Rec'd	8	Certified Instructional Staff	43.3	Science	21.3
December 2021 Federal Child Count*	58	Classroom Staff	0.0	Composite Score	21.4
% Special Needs Students*	11.6%			Number Tested	12
% Eligible for Free/Reduced Lunch**	10.0%				
District Dropout Rate	1.1%				
District Attendance Rate	94.6%				
Student to Staff Ratio	11.5				
Number of Graduates	22				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$62,461

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,364,011	General	\$1,731,707
PK	0.000	0.000	Special Education	\$0	Capital Outlay	\$10,114,600
KG-8	359.309	375.227	Sparsity	\$0	Special Education	\$1,075,311
9-12	113.499	124.371	Extraordinary Cost Fund*	\$0	Impact Aid	\$1,373,717
<b>Total</b>	<b>472.808</b>	<b>499.598</b>	<b>Total State Aid</b>	<b>\$1,364,011</b>		

\* Represents approved amount paid to district.

Cost per ADM*		2021 Payable 2022 Taxable Valuations		2021 Payable 2022 Levy per Thousand	
Educational Funds	\$11,391	Agricultural	\$556,746,624	Agricultural	\$1.409
		Owner Occupied	\$126,617,236	Owner Occupied	\$3.153
		Other Non-Ag/Utilities	\$85,356,404	Other Non-Ag/Utilities	\$6.525
		<b>Total</b>	<b>\$768,720,264</b>	Special Education	\$0.750
				Capital Outlay	\$2.265
				Bond Redemption	\$0.000

\* Includes selected expenditures from General, Capital Outlay, and Special Education

**Platte-Geddes School District 11-5**

**Revenue by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>
Local	\$2,154,383	\$1,924,640	\$601,314
County	\$29,339	\$0	\$0
State	\$1,498,663	\$0	\$0
Federal	\$613,458	\$0	\$175,066
<b>Total</b>	<b>\$4,295,842</b>	<b>\$1,924,640</b>	<b>\$776,380</b>

**Other Fund Data**

	<b>Revenue</b>	<b>Expenditures</b>
Impact Aid	\$77,641	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$257,990	\$202,497
Other Enterprise	\$3,760	\$3,916

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>
K-12 Instruction	\$2,682,348	\$233,383	\$631,519
PK Instruction	\$0	\$0	\$29,606
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$470,371	\$10,782	\$181,627
Administration Services	\$494,511	\$14,638	\$111,113
Fiscal Services	\$113,055	\$1,917	\$0
Fac./Acquis./Const. Services	\$0	\$895,795	\$0
Operation/Maint. Services	\$407,101	\$200,092	\$0
Transportation Services	\$85,769	\$10,747	\$11,811
Other Support Services	\$1,034	\$0	\$24,610
Community Services	\$30,541	\$0	\$0
Non-Programmed	\$26,309	\$0	\$0
Debt Service	\$0	\$541,605	\$0
Co-Curricular	\$331,968	\$26,457	\$0
<b>Total Expenditures</b>	<b>\$4,643,007</b>	<b>\$1,935,416</b>	<b>\$990,286</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$2,305,137	\$680,954	\$99,467	\$455,557	\$5,750	\$385
PK Instruction	\$23,724	\$5,881	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$236,459	\$72,019	\$315,775	\$34,828	\$3,669	\$30
Administration Services	\$362,800	\$139,496	\$90,573	\$17,863	\$0	\$9,529
Fiscal Services	\$71,700	\$27,496	\$3,990	\$10,664	\$0	\$1,122
Fac./Acquis./Const. Services	\$0	\$0	\$895,795	\$0	\$0	\$0
Operation/Maint. Services	\$107,746	\$33,775	\$240,370	\$174,021	\$0	\$51,281
Transportation Services	\$17,739	\$1,749	\$83,458	\$5,381	\$0	\$0
Other Support Services	\$55,955	\$23,436	\$44,688	\$100,345	\$0	\$3,718
Community Services	\$23,612	\$9,239	\$840	\$766	\$0	\$0
Non-Programmed	\$26,309	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$541,605
Co-Curricular	\$118,574	\$13,808	\$135,565	\$86,516	\$0	\$3,963
<b>Total Expenditures</b>	<b>\$3,349,755</b>	<b>\$1,007,854</b>	<b>\$1,910,522</b>	<b>\$885,940</b>	<b>\$9,419</b>	<b>\$611,633</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.