

as of 12/27/2022

2021-2022 Profile of Rosholt School District 54-4

202 Finley Ave, Rosholt, SD 57260

Home County: Roberts

Area in Square Miles: 173

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	242	Average Teacher Salary	\$49,432	English	21.5
Fall 2021 K-12 Fall Enrollment	242	Avg Years of Experience	16.1	Math	19.1
Fall 2021 State Aid Fall Enrollment	242.00	% with Advanced Degrees	14.3%	Reading	20.9
Open Enrolled Students Rec'd	109	Certified Instructional Staff	20.2	Science	21.0
December 2021 Federal Child Count*	40	Classroom Staff	0.0	Composite Score	20.7
% Special Needs Students*	16.5%			Number Tested	13
% Eligible for Free/Reduced Lunch**	27.7%				
District Dropout Rate	0.0%				
District Attendance Rate	90.9%				
Student to Staff Ratio	12.0				
Number of Graduates	17				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$62,796

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,345,843	General	\$740,202
PK	0.000	0.000	Special Education	\$0	Capital Outlay	\$1,513,434
KG-8	147.703	161.108	Sparsity	\$0	Special Education	\$322,132
9-12	66.897	75.073	Extraordinary Cost Fund*	\$0	Impact Aid	
Total	214.600	236.181	Total State Aid	\$1,345,843		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$12,406

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$173,720,164
Owner Occupied \$21,651,775
Other Non-Ag/Utilities \$21,248,150
Total \$216,620,089

2021 Payable 2022 Levy per Thousand

Agricultural \$1.879
Owner Occupied \$4.205
Other Non-Ag/Utilities \$8.702
Special Education \$1.670
Capital Outlay \$2.759
Bond Redemption \$0.000

* District has an opt out of general fund levy.

Rosholt School District 54-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$756,699	\$579,722	\$359,117
County	\$22,209	\$0	\$0
State	\$1,387,241	\$225,000	\$0
Federal	\$289,744	\$1,099,600	\$0
Total	\$2,455,893	\$1,904,322	\$359,117

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$208,210	\$195,301
Other Enterprise	\$49,330	\$50,619

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,457,874	\$0	\$264,152
PK Instruction	\$0	\$0	\$7,145
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$81,810	\$0	\$50,698
Administration Services	\$329,576	\$0	\$0
Fiscal Services	\$163,036	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$3,707,957	\$0
Operation/Maint. Services	\$238,156	\$790	\$0
Transportation Services	\$148,768	\$2,523	\$7,285
Other Support Services	\$442	\$1,019	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$24,491	\$0	\$0
Debt Service	\$0	\$327,136	\$0
Co-Curricular	\$163,699	\$0	\$0
Total Expenditures	\$2,607,851	\$4,039,426	\$329,280

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,169,898	\$365,436	\$25,533	\$161,159	\$0	\$0
PK Instruction	\$0	\$0	\$7,145	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$43,446	\$13,071	\$55,015	\$20,975	\$0	\$0
Administration Services	\$249,587	\$59,410	\$8,553	\$7,748	\$0	\$4,277
Fiscal Services	\$54,000	\$17,086	\$20,508	\$8,692	\$0	\$62,751
Fac./Acquis./Const. Services	\$0	\$0	\$75,117	\$0	\$3,632,841	\$0
Operation/Maint. Services	\$79,224	\$26,189	\$111,631	\$21,901	\$0	\$0
Transportation Services	\$87,049	\$7,268	\$20,950	\$40,786	\$2,523	\$0
Other Support Services	\$73,315	\$28,018	\$5,292	\$76,476	\$0	\$13,661
Community Services	\$2,700	\$369	\$0	\$47,550	\$0	\$0
Non-Programmed	\$23,628	\$863	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$327,136
Co-Curricular	\$80,338	\$11,935	\$57,406	\$13,521	\$0	\$500
Total Expenditures	\$1,863,186	\$529,644	\$387,150	\$398,808	\$3,635,364	\$408,326

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.