

as of 12/27/2022

2021-2022 Profile of Rutland School District 39-4

102 School Street, Rutland, SD 57057

Home County: Lake

Area in Square Miles: 125

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	194	Average Teacher Salary	\$41,173	English	
Fall 2021 K-12 Fall Enrollment	187	Avg Years of Experience	13.4	Math	
Fall 2021 State Aid Fall Enrollment	189.00	% with Advanced Degrees	27.3%	Reading	
Open Enrolled Students Rec'd	80	Certified Instructional Staff	21.3	Science	
December 2021 Federal Child Count*	20	Classroom Staff	0.0	Composite Score	
% Special Needs Students*	10.3%			Number Tested	4
% Eligible for Free/Reduced Lunch**	20.3%				
District Dropout Rate	0.0%				
District Attendance Rate	93.7%				
Student to Staff Ratio	9.1				
Number of Graduates	14				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$51,304

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	7.542	7.542	General Aid	\$1,089,903	General	\$1,043,322
KG-8	132.611	139.329	Special Education	\$0	Capital Outlay	\$1,271,873
9-12	41.420	46.405	Sparsity	\$0	Special Education	\$559,454
			Extraordinary Cost Fund*	\$0	Impact Aid	
Total	181.573	193.276	Total State Aid	\$1,089,903		

* Represents approved amount paid to district.

Cost per ADM*		2021 Payable 2022 Taxable Valuations		2021 Payable 2022 Levy per Thousand	
Educational Funds	\$12,126	Agricultural	\$166,616,748	Agricultural	\$3.108
		Owner Occupied	\$33,386,532	Owner Occupied	\$6.955
		Other Non-Ag/Utilities	\$2,836,098	Other Non-Ag/Utilities	\$14.393
		Total	\$202,839,378	Special Education	\$1.130
				Capital Outlay	\$2.471
				Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Rutland School District 39-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$868,878	\$516,086	\$239,602
County	\$7,085	\$0	\$0
State	\$1,111,104	\$0	\$0
Federal	\$89,139	\$111,848	\$913
Total	\$2,076,207	\$627,934	\$240,516

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$140,972	\$126,669
Other Enterprise	\$27,043	\$16,186

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,281,985	\$81,503	\$259,115
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$98,010	\$0	\$9,872
Administration Services	\$196,910	\$0	\$0
Fiscal Services	\$104,069	\$5,550	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$192,206	\$12,587	\$0
Transportation Services	\$112,247	\$163,867	\$12,434
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$1,398	\$0	\$0
Debt Service	\$0	\$242,769	\$0
Co-Curricular	\$73,981	\$7,158	\$0
Total Expenditures	\$2,060,804	\$513,433	\$281,420

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,127,886	\$240,711	\$92,773	\$161,233	\$0	\$0
PK Instruction	\$3,034	\$752	\$0	\$1,028	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$63,575	\$10,008	\$16,521	\$17,528	\$0	\$249
Administration Services	\$128,459	\$41,541	\$17,121	\$0	\$0	\$9,789
Fiscal Services	\$59,000	\$32,279	\$12,362	\$303	\$5,550	\$125
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$54,850	\$7,145	\$103,241	\$39,557	\$0	\$0
Transportation Services	\$78,615	\$6,922	\$6,342	\$35,668	\$161,000	\$0
Other Support Services	\$54,423	\$7,204	\$38	\$63,728	\$0	\$1,276
Community Services	\$9,571	\$1,144	\$0	\$657	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,398
Debt Service	\$0	\$0	\$0	\$0	\$0	\$242,769
Co-Curricular	\$47,029	\$5,188	\$13,991	\$14,931	\$0	\$0
Total Expenditures	\$1,626,442	\$352,893	\$262,389	\$334,633	\$166,550	\$255,605

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.