

as of 12/27/2022

## 2021-2022 Profile of Scotland School District 04-3

711 4th St, Scotland, SD 57059

Home County: Bon Homme

Area in Square Miles: 257

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	281	Average Teacher Salary	\$44,202	English	17.7
Fall 2021 K-12 Fall Enrollment	261	Avg Years of Experience	15.0	Math	18.8
Fall 2021 State Aid Fall Enrollment	261.00	% with Advanced Degrees	34.6%	Reading	20.7
Open Enrolled Students Rec'd	15	Certified Instructional Staff	24.5	Science	20.3
December 2021 Federal Child Count*	39	Classroom Staff	0.0	Composite Score	19.5
% Special Needs Students*	13.9%			Number Tested	13
% Eligible for Free/Reduced Lunch**	22.2%				
District Dropout Rate	0.8%				
District Attendance Rate	95.0%				
Student to Staff Ratio	11.5				
Number of Graduates	16				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,962

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,105,408	General	\$1,098,165
PK	18.918	20.000	Special Education	\$0	Capital Outlay	\$2,984,603
KG-8	167.967	176.232	Sparsity	\$0	Special Education	\$613,407
9-12	77.646	82.388	Extraordinary Cost Fund*	\$0	Impact Aid	
<b>Total</b>	<b>264.531</b>	<b>278.620</b>	<b>Total State Aid</b>	<b>\$1,105,408</b>		

\* Represents approved amount paid to district.

Cost per ADM*		2021 Payable 2022 Taxable Valuations		2021 Payable 2022 Levy per Thousand	
Educational Funds	\$11,541	Agricultural	\$312,176,159	Agricultural	\$1.895
		Owner Occupied	\$41,934,100	Owner Occupied	\$4.241
		Other Non-Ag/Utilities	\$24,355,211	Other Non-Ag/Utilities	\$8.776
		<b>Total</b>	<b>\$378,465,470</b>	Special Education	\$1.054
				Capital Outlay	\$1.771
				Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

## Scotland School District 04-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,152,907	\$678,340	\$398,376
County	\$7,733	\$0	\$0
State	\$1,159,397	\$0	\$0
Federal	\$239,640	\$193,546	\$6,458
<b>Total</b>	<b>\$2,559,677</b>	<b>\$871,886</b>	<b>\$404,833</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$269,717	\$224,060
Other Enterprise	\$1,920	\$4,022

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,402,609	\$135,982	\$305,575
PK Instruction	\$25,441	\$0	\$20,038
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$149,885	\$2,189	\$60,114
Administration Services	\$284,779	\$0	\$7,996
Fiscal Services	\$80,693	\$6,221	\$0
Fac./Acquis./Const. Services	\$0	\$320,750	\$0
Operation/Maint. Services	\$334,036	\$163,703	\$0
Transportation Services	\$175,941	\$11,510	\$1,028
Other Support Services	\$8,005	\$0	\$0
Community Services	\$4,540	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$151,500	\$0
Co-Curricular	\$161,037	\$30,117	\$0
<b>Total Expenditures</b>	<b>\$2,626,965</b>	<b>\$821,973</b>	<b>\$394,751</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,242,104	\$353,522	\$45,193	\$202,976	\$0	\$370
PK Instruction	\$22,639	\$2,742	\$20,038	\$60	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$104,243	\$30,516	\$70,488	\$3,684	\$734	\$2,523
Administration Services	\$214,420	\$49,459	\$21,965	\$2,610	\$0	\$4,319
Fiscal Services	\$46,527	\$28,433	\$3,803	\$7,839	\$0	\$311
Fac./Acquis./Const. Services	\$0	\$0	\$6,223	\$4,707	\$309,820	\$0
Operation/Maint. Services	\$128,821	\$28,502	\$101,827	\$57,688	\$134,797	\$46,103
Transportation Services	\$0	\$0	\$188,480	\$0	\$0	\$0
Other Support Services	\$5,248	\$704	\$209,161	\$15,087	\$0	\$1,865
Community Services	\$7,017	\$537	\$900	\$107	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$151,500
Co-Curricular	\$73,663	\$9,455	\$56,369	\$46,828	\$4,645	\$193
<b>Total Expenditures</b>	<b>\$1,844,684</b>	<b>\$503,871</b>	<b>\$724,448</b>	<b>\$341,587</b>	<b>\$449,997</b>	<b>\$207,184</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.