

as of 12/27/2022

2021-2022 Profile of Tea Area School District 41-5

131 N Poplar, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 23

Student Data

Fall 2021 PK-12 Enrollment	2,230
Fall 2021 K-12 Fall Enrollment	2,160
Fall 2021 State Aid Fall Enrollment	2,174.56
Open Enrolled Students Rec'd	202
December 2021 Federal Child Count*	309
% Special Needs Students*	13.9%
% Eligible for Free/Reduced Lunch**	9.6%
District Dropout Rate	0.5%
District Attendance Rate	95.7%
Student to Staff Ratio	16.8
Number of Graduates	123

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,951
Avg Years of Experience	10.3
% with Advanced Degrees	35.6%
Certified Instructional Staff	132.8
Classroom Staff	0.0

American College Test (ACT) *

English	20.7
Math	21.7
Reading	23.2
Science	22.0
Composite Score	22.0
Number Tested	79

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,662

State Aid Funding

General Aid	\$10,176,723
Special Education	\$2,066,759
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$12,243,482

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,380,050
Capital Outlay	\$762,818
Special Education	\$809,565
Impact Aid	

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	66.797	70.659
KG-8	1,532.770	1,595.217
9-12	533.962	564.098
Total	2,133.529	2,229.974

Cost per ADM*

Educational Funds \$8,134

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural	\$23,119,254
Owner Occupied	\$539,917,055
Other Non-Ag/Utilities	\$243,009,290
Total	\$806,045,599

2021 Payable 2022 Levy per Thousand

Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.670
Capital Outlay	\$3.000
Bond Redemption	\$2.629

Tea Area School District 41-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,599,033	\$2,294,763	\$1,291,084
County	\$64,517	\$0	\$0
State	\$10,489,267	\$0	\$2,067,134
Federal	\$795,526	\$233,937	\$214,807
Total	\$14,948,344	\$2,528,700	\$3,573,025

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$2,186,897	\$2,088,374
Capital Projects	\$0	\$0
Food Service	\$1,659,898	\$1,348,972
Other Enterprise	\$519,086	\$437,154

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$7,905,096	\$394,982	\$2,190,803
PK Instruction	\$0	\$0	\$123,709
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,499,896	\$0	\$778,076
Administration Services	\$1,570,385	\$0	\$216,153
Fiscal Services	\$291,733	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$2,636,183	\$0
Operation/Maint. Services	\$2,066,911	\$332,301	\$0
Transportation Services	\$593,949	\$201,372	\$104,439
Other Support Services	\$0	\$0	\$166
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$1,575,712	\$0
Co-Curricular	\$578,626	\$13,991	\$0
Total Expenditures	\$14,506,597	\$5,154,540	\$3,413,346

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$7,407,885	\$1,908,695	\$491,010	\$690,761	\$0	\$19,400
PK Instruction	\$173,432	\$32,168	\$162	\$4,114	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,590,635	\$418,921	\$82,870	\$168,559	\$11,503	\$5,485
Administration Services	\$1,160,011	\$483,272	\$74,297	\$23,810	\$0	\$45,148
Fiscal Services	\$147,230	\$46,861	\$27,044	\$66,317	\$0	\$4,281
Fac./Acquis./Const. Services	\$0	\$0	\$2,222,111	\$0	\$400,675	\$13,397
Operation/Maint. Services	\$746,745	\$213,370	\$853,804	\$202,248	\$296,857	\$86,189
Transportation Services	\$434,268	\$66,484	\$66,067	\$102,127	\$201,372	\$31,169
Other Support Services	\$448,953	\$116,581	\$29,493	\$728,207	\$0	\$25,905
Community Services	\$212,808	\$43,782	\$19,211	\$14,867	\$0	\$31,723
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,664,086
Co-Curricular	\$311,844	\$38,098	\$98,785	\$122,709	\$8,294	\$12,887
Total Expenditures	\$12,633,809	\$3,368,232	\$3,964,854	\$2,123,717	\$918,701	\$3,939,669

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.